

Township of South Hackensack
Bergen County, New Jersey
July 17, 2008 7:00 P.M.
Special Meeting
MINUTES

Rosina Romano, MayorPresent
Gene Roman, Deputy MayorPresent
James AnzevinoPresent
Walter Eckel, Jr.....Absent
Gregorio Maceri.....Present

John M. Carbone, Esq., Municipal Attorney
Linda LoPiccolo, Municipal Clerk

Call of Meeting to Order

Mayor Romano called the Regular Meeting to order at 7:01 p.m. She advised that pursuant to the Open Public Meetings Act adequate notice of the meetings had been provided to *The Record, The Herald and News* and by posting a notice on the bulletin board in the clerk's office where notices are customarily posted. Everyone saluted the flag. The municipal clerk called the roll.

Resolutions

Public Hearing – Resolution No. 2008-109 Budget Amendment

After the municipal clerk read the resolution in full out loud,
Anzevino motioned; Romano seconded and the Committee unanimously agreed to open the public hearing on Resolution No. 2008-109 Budget Amendment.

See that there were no comments offered by the public, Anzevino motioned; Roman seconded and the Committee unanimously agreed to close the public hearing on Resolution No. 2008-109.

Roman motioned; Maceri seconded to approve Resolution No. 2008-109

Roll Call Vote: Ayes: Anzevino, Maceri, Roman, Romano Absent: Eckel

Resolution No. 2008-128 Budget Adoption

Offered: Roman

Second: Maceri

Roll Call Vote: Ayes: Maceri, Roman, Romano Nays: Anzevino Absent: Eckel

Resolution No. 2008-129 Authorizing Kauker, Gregory & Kauker/Planning
Services/COAH's *New Third Round Revised Substantive Regulations*

Offered: Roman

Second: Anzevino

Roll Call Vote: Ayes: Anzevino, Maceri, Roman, Romano Absent: Eckel

Resolution No. 2008-130 Authorize Catch Basin Repairs

Offered: Anzevino

Second: Roman

Roll Call Vote: Ayes: Anzevino, Maceri, Roman, Romano

Absent: Eckel

Ordinance

Anzevino motioned; Roman seconded to Introduce Ordinance 2008-08 and set the date for public hearing as August 14, 2008 at 7:30 p.m.

Roll Call Vote:

Ayes: Anzevino, Maceri, Roman, Romano

Absent: Eckel

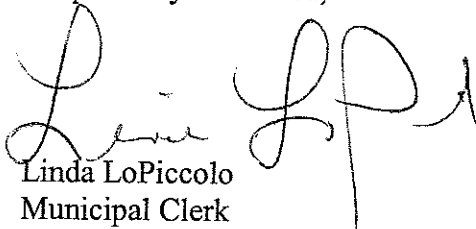
Public Comments

There were no public comments.

Adjournment

Roman motioned; Anzevino seconded and the Committee unanimously agreed to adjourn the meeting at 7:15 p.m.

Respectfully submitted,


Linda LoPiccolo
Municipal Clerk

RESOLUTION #2008-128

Be it Resolved by the Mayor and Township Committee of the Township of South Hackensack, County of Bergen that the budget herein set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,298,389.57 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)

Ayes	Nays	Abstain
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Maceri</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">Romano</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">Romano</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Anzevino</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Eckel</div>

SUMMARY OF REVENUES

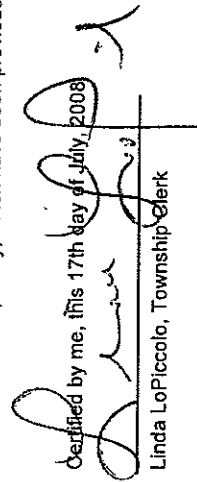
General Revenues		
Surplus Anticipated	08-100	487,937.00
Miscellaneous Revenues Anticipated	13-099	2,487,050.15
Receipts From Delinquent Taxes	15-499	-
3. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	5,298,389.57
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	-
Total Revenues	13-299	8,273,376.72

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"			
(a&b) Operations Including Contingent			
	(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	5,367,873.50
	(g) Cash Deficit	34-209	263,000.00
Excluded from "CAPS"		46-885	-
(a) Operations - Total Operations Excluded from "CAPS"			
	(c) Capital Improvements	34-305	2,135,145.11
	(d) Municipal Debt Service	44-999	20,000.00
	(e) Deferred Charges - Municipal	45-999	355,558.95
	(f) Judgements	46-999	58,000.00
	(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	-
	(g) Cash Deficit	29-405	-
	(k) For Local School Purposes	48-885	-
	(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	29-410	-
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		50-899	73,799.16
Total Appropriations		07-195	
		34-499	8,273,376.72

July 17, 2008 - Special Meeting

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of July, 2008. It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Fiscal Year 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this 17th day of July, 2008

 Linda LoPiccolo, Township Clerk

Resolution No. 2008-129 Authorizing Kauker, Gregory & Kauker/Planning Services/COAH's *New Third Round Revised Substantive Regulations*

WHEREAS the Township Committee of the Township of South Hackensack has received and reviewed proposal dated March 11, 2008 from Michael D. Kauker of Kauker & Kauker, 356 Franklin Avenue, Wyckoff, NJ and

WHEREAS the Local Public Contracts Law (N.J.S.A.40A:11-5(1)(a)(i) authorizes the award of contracts for certain services without competitive bids, and

WHEREAS the CFO has certified that funds are available as a grant from the New Jersey Meadowlands Commission,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey as follows:

1. The Mayor and Clerk are hereby directed and authorized to execute an agreement with Kauker & Kauker, Town Planning & Development Consultants of Wyckoff, New Jersey, which this body deems qualified for the purpose to review the current Plan for consistency with new and amended COAH regulations; amend Plan accordingly to incorporate new and amended Regulations; and adjust Plan to reflect the revised prior Round obligation, Rehabilitation Share and Growth Share obligation numbers. The total cost shall not exceed \$15,000.
2. This contract is awarded without competitive bidding in accordance with 40A:11-5(1)(a)(i) of the Local Public Contract Law because services rendered by a professional planner are performed by persons authorized by law to practice a recognized profession; these practices are regulated by law and the services performed or rendered require knowledge of an advanced type in a field of learning acquired by a prolonged formal course or specialized instruction.
3. This contract shall be on file in the office of the Township Clerk and shall be open for inspection by the public during regular business hours of that office.
4. A notice of this action shall be published in accordance with the law.

Offered: Roman

Second: Anzevino

Roll Call Vote: Ayes: Anzevino, Maceri, Roman, Romano Absent: Eckel

Date: July 17, 2008

Resolution No. 2008-130 Authorize Catch Basin Repairs

WHEREAS the Township Committee is desirous of repairing several catch basins within the Township of South Hackensack; and

WHEREAS DPW Superintendent Paladino has obtain two quotations to perform those repairs; and

WHEREAS Garden State Curbs & Sidewalks, Inc., 147 South State Street, Hackensack, New Jersey submitted the low quote,

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that Loretta D'Ambrosio be and she is hereby authorized and directed to execute a purchase order to Garden State Curbs & Sidewalks, Inc. for catch basin repairs as more specifically described in the quote dated July 3, 2008, in an amount not to exceed \$1,050.00

Introduced: Anzevino

Second: Roman

Roll Call Vote: Ayes: Anzevino, Maceri, Roman, Romano Absent: Eckel

Date: July 17, 2008

2008 Adopted - FINAL 07/17/08.

2008 MUNICIPAL DATA SHEET
(Must Accompany 2008 Budget)

MUNICIPALITY: Township of South Hackensack

COUNTY: Bergen

Honorable Rosina Romano	12/31/2009
Mayor's Name	Term Expires

Municipal Officials	
Linda LoPiccolo	963
Municipal Clerk	Cert No.
Rosemarie Giotis	T-1398
Tax Collector	Cert No.
Rosemarie Giotis	N-0500
Chief Financial Officer	Cert No.
Frank R. Di Maria	CR00463
Registered Municipal Accountant	Lic. No.
John Carbone	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Gene Roman	12/31/2009
Gregorio Maceri	12/31/2010
James Anzevino	12/31/2008
Walter Ekel	12/31/2008

Official Mailing Address of Municipality

227 Phillips Avenue
South Hackensack, New Jersey 07606
(201) 440-1815

Please attach this to your 2008 Budget and mail to:


Director
Department of Community Affairs
Trenton, New Jersey 08625

2008 MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Year 2008

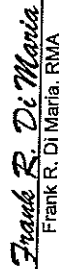
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the governing body on the 10th day of April, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 10th day of April, 2008


Linda LoPiccolo, RMG

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10th day of April, 2008



Frank R. Di Maria, RMA

245 Union Street Lodi, New Jersey 07644
Address

(973) 779-6891
Facsimile Number

(973) 779-6890
Telephone Number

Certified by me, this 10th day of April, 2008


Rosemarie Giolis, CFO

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of South Hackensack, County of Bergen

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2008;

Be It Further Resolved, that said Budget be published in "The Record" in the issue of April 20, 2008.

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the Fiscal Year 2008:

Anzevino
Eckel
Maceri
Roman
Romano

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Township Committee on April 10, 2008

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, 227 Phillips Avenue South Hackensack, New Jersey on May 8, 2008 at 7:30pm

at which time and place objections to said Budget and Tax Resolution for the Fiscal Year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	5,630,873.50
2. Appropriations excluded from "CAPS" -	
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	2,568,704.06
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,568,704.06
3. Reserve for Uncollected Taxes (Item M, Sheet 29)	73,799.16
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools-State Aid 2006-\$0.00, 2007-\$0.00	8,273,376.72
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,974,987.15
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,298,389.57
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget
Budget Appropriations - Adopted Budget	8,109,543.00
Budget Appropriations Added by N.J.S. 40A:4-87	4,928.50
Emergency Appropriations	70,000.00
Total Appropriations	8,184,471.50
Expenditures:	
Paid or Charged (Including Reserve for Uncollected Taxes)	7,857,367.35
Reserved	189,045.96
Unexpended Balances Canceled	138,058.19
Total Expenditures and Unexpended Balances Canceled	8,184,471.50
Overexpenditures*	-

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved"

Explanation of Appropriations for
The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".
Some of the items included in "Other
Expenses" are:
Materials, supplies and non-bondable
equipment;
Repairs and Maintenance of buildings,
equipment, roads, etc.
Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;
Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government

EXPLANATORY STATEMENT - (Continued)

Appropriation "CAP" Calculation		Levy "CAP" Calculation	
Total General Appropriations for 2007	\$ 8,109,543.00	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 5,022,175.00
Exceptions Less:		Less: One Year Waivers	-
Total Other Operations	2,091,089.00	Less: One Year Exclusions (Capital Improvement Fund & Down Payments)	20,000.00
Total Interlocal Service Agreements	14,500.00	Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)	-
Total Capital Improvements	20,000.00	Changes in Service Provider (+/-)	-
Total Debt Service	373,600.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	5,002,175.00
Total Public & Private Programs	120,586.00	Plus 4% Cap increase	200,087.00
Total Deferred Charges	49,775.00	Adjusted Tax Levy Prior to Exclusions	5,202,262.00
Reserve for Uncollected Taxes	2,669,550.00	Exclusions:	
Total Exceptions	5,439,993.00	Change in debt service and existing county leases (+/-)	100,873.00
Amount on Which "CAP" is Applied	136,999.83	Offsets to State formula aid loss	-
2.5% "CAP"	5,575,992.83	Allowable pension increases	145,692.00
Allowable Operating Appropriations Before	54,399.93	Allowable increase in reserve for uncollected taxes	-
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	-	Allowable increase in health care costs	19,332.00
"CAP" to 3.5	56.36	Capital Improvement Fund and/or Down Payment on Improvements	20,000.00
2006 Bank	5,564.32	Deferred Charges to Future Taxation Unfunded	-
2007 Bank	5,636,013.44	Add Total Exclusions	285,897.00
Increase in Valuations at Local Purpose Rate		Less Cancelled or Unexpended Waivers	138,058.00
Maximum Appropriations Within "CAPS"	\$ 5,630,873.50	Adjusted Tax Levy	5,350,101.00
Total Appropriations Within "CAPS" - Sheet 19 Item H-1	\$ 5,630,873.50	Additions:	
Amount Under/(Over) "CAPS"	\$ 5,139.94	New Ratables - Increase in Valuations (New Construction and Additions)	419,000.00
		Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$ 1.328
		New Ratable Adjustment to Levy	5,564.32
		Amounts approved by Referendum	-
		Waivers Applied for	-
		Maximum Allowable Amount to be Raised by Taxation	\$ 5,355,665.32
		Amount to be Raised by Taxation for Municipal Purposes - Sheet 11 Item 6	\$ 5,298,389.57
		Amount Under/(Over) "CAPS"	\$ 57,275.75

EXPLANATORY STATEMENT - (Continued)
ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Legal Basis for Benefit (Check Applicable Items)				
	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
None					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3.	Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
	Legislative Initiative Municipal Block Grant	09-201	-	9,215.00	9,215.00
	Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	-	-	-
	Consolidated Municipal Property Tax Relief Aid	09-200	188,131.00	276,372.00	276,372.00
	Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	422,128.00	378,412.00	378,412.00
	Supplemental Energy Receipts Tax	09-203	-	18,185.00	18,185.00
	Municipal Homeland Security Assistance	09-205	25,000.00	25,000.00	25,000.00
	Municipal Property Tax Relief	09-206	-	13,510.00	13,510.00
Total Section B: State Aid Without Offsetting Appropriations		09-001	635,259.00	720,694.00	720,694.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset With Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	60,000.00	50,000.00	65,879.00
Special Item of General Revenue Anticipated With Prior Written Consent				
of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations				
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160			
Total Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	50,000.00	65,879.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Interlocal Municipal Service Agreements Offset With Appropriations:				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):				
Total Section E: Special Item of General Revenue Anticipated with Prior Written consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset With Appropriations:				
	Recycling Tonnage Grant	10-701	9,454.65	3,845.00	3,844.65
	Clean Communities Program	10-702	4,000.00	4,000.00	4,000.00
	Drunk Driving Enforcement Fund	10-704	-	136.00	136.00
	Body Armor Replacement Program	10-705	1,805.68	1,709.00	1,709.00
	Click-It or Ticket	10-717	4,000.00	4,000.00	4,000.00
	Over the Limit Under Arrest	10-718	5,000.00	-	-
	GLD 2008 Enforcement and Education Campaign	10-752	2,000.00	-	-
	Bergen County Prosecutor - Confiscated Funds	10-790	18,646.81	4,928.50	4,929.00
	N.J. Meadowlands Commission	10-791	100,000.00	100,000.00	100,000.00
	N.J. Meadowlands Commission - Acquisition of Hybrid Vehicle	10-791	20,000.00	-	-
	N.J. Meadowlands Commission - Fair Share Housing Assistance: Phase II	10-791	45,000.00	-	-
	B.C.U.A. Municipal Recycling Assistance Program	10-792	-	4,896.00	4,896.00
	Donation - Bergen County Two Hundred Club	10-793	-	2,000.00	2,000.00
	Donation - Grant Supplies	10-793	3,000.00	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	212,907.14	125,514.50	125,514.65

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services -					
Other Special Items:					
Utility Operating Surplus of Prior Year		08-116	-	-	-
Uniform Fire Safety Act		08-106	35,000.00	41,048.00	36,881.63
Hotel Occupancy Tax		08-122	75,000.00	35,000.00	76,570.66
Sewer Connection - Little Ferry BORO		08-124	36,425.75	28,802.00	-
Cellular Tower Lease		08-125	23,400.00	23,400.00	23,400.00
Biodegradable & Suspended Solid Charges - Additional		08-126	-	630,926.00	630,926.00
Premium on Sale of Bond Anticipation Note		08-127	19,143.99	-	-
Total Section G: Special Items of General Anticipated with Prior Written					
Consent of Director of Local Government Services - Other Special Items		08-004	188,969.74	759,176.00	767,778.29

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
1.	Surplus Anticipated (Sheet 4, #1)	08-101	487,937.00	450,000.00	450,000.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3.	Miscellaneous Revenues:				
	Total Section A: Local Revenues	08-001	1,389,914.27	986,912.00	1,133,164.63
	Total Section B: State Aid Without Offsetting Appropriations	09-001	635,259.00	720,694.00	720,694.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	50,000.00	65,879.00
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	212,907.14	125,514.50	125,514.65
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	188,969.74	759,176.00	767,778.29
	Total Miscellaneous Revenues	13-099	2,487,050.15	2,642,296.50	2,813,030.57
4.	Receipts From Delinquent Taxes	15-499	-	-	-
5.	Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,974,987.15	3,092,296.50	3,263,030.57
6.	Amount to be Raised by Taxes for Support of Municipal Budget:				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,298,389.57	5,022,175.00	4,896,649.00
	b) Addition to Local District School Tax	07-191	-	-	-
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,298,389.57	5,022,175.00	4,896,649.00
7.	Total General Revenues	13-299	8,273,376.72	8,114,471.50	8,159,679.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
GENERAL GOVERNMENT FUNCTIONS								
Mayor and Council:								
Salaries and Wages	20-110-1	13,500.00	13,500.00	-	13,500.00	13,500.00	-	-
Other Expenses	20-110-2	2,000.00	1,875.00	-	2,730.00	2,197.48	532.52	-
Municipal Clerk:								
Salaries and Wages	20-120-1	134,500.00	134,500.00	-	134,500.00	133,845.59	654.41	-
Other Expenses	20-120-2	42,200.00	38,000.00	-	38,000.00	31,799.96	6,200.04	-
Financial Administration:								
Salaries and Wages	20-130-1	70,700.00	70,700.00	-	70,118.37	70,118.37	-	-
Other Expenses	20-130-2	7,000.00	10,000.00	-	10,000.00	6,277.75	3,722.25	-
Audit Services:								
Other Expenses	20-135-2	39,000.00	40,000.00	-	40,000.00	4,000.00	36,000.00	-
Revenue Administration:								
Salaries and Wages	20-145-1	22,101.00	21,900.00	-	22,101.00	22,100.99	0.01	-
Other Expenses	20-145-2	7,300.00	7,300.00	-	7,300.00	7,283.33	16.67	-
Tax Assessment Administration:								
Other Expenses	20-150-2	3,000.00	3,000.00	-	3,000.00	2,513.76	486.24	-
Legal Services:								
Salaries and Wages	20-155-1	-	62,000.00	-	62,000.00	61,999.92	0.08	-
Other Expenses	20-155-2	105,000.00	65,000.00	55,000.00	120,000.00	116,031.29	3,968.71	-
Engineering Services:								
Salaries and Wages	20-165-1	-	1,060.00	-	1,060.00	1,060.00	-	-
Other Expenses	20-165-2	10,000.00	5,500.00	-	3,500.00	-	3,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
LAND USE ADMINISTRATION								
Planning Board:								
Salaries and Wages	21-180-1	3,002.00	8,002.00	-	8,002.00	8,002.00	-	-
Other Expenses	21-180-2	5,500.00	3,000.00	-	3,000.00	2,229.27	770.73	-
Reserve For Master Plan	21-180-3	-	-	15,000.00	15,000.00	8,500.00	6,500.00	-
Zoning Board of Adjustment:								
Salaries and Wages	21-185-1	3,002.00	3,002.00	-	3,002.00	3,002.00	-	-
Other Expenses	21-185-2	9,000.00	11,000.00	-	11,000.00	5,526.39	5,473.61	-
INSURANCE								
Liability Insurance	23-210-2	100,000.00	105,500.00	-	105,900.73	105,900.73	-	-
Worker Compensation Insurance	23-215-2	142,000.00	134,600.00	-	134,600.00	134,600.00	-	-
Employee Group Insurance	23-220-2	655,000.00	548,000.00	-	537,000.00	535,963.26	1,036.74	-
Unemployment Compensation	23-225-2	100.00	100.00	-	100.00	100.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC SAFETY FUNCTIONS								
Police Department:								
Salaries and Wages	25-240-1	2,259,000.00	2,158,100.00	-	2,158,100.00	2,134,102.57	23,997.43	-
Other Expenses	25-240-2	52,000.00	51,900.00	-	53,400.00	51,642.99	1,757.01	-
Office of Emergency Management:								
Salaries and Wages	25-252-1	6,000.00	5,400.00	-	7,538.00	7,537.16	0.84	-
Other Expenses	25-252-2	2,000.00	2,000.00	-	2,000.00	1,297.28	702.72	-
Aid to Volunteer Fire Companies:								
Other Expenses	25-255-2	65,000.00	70,000.00	-	70,000.00	63,391.04	6,608.96	-
Aid to Volunteer Ambulance Companies:								
Salaries and Wages	25-260-1	5,700.00	5,700.00	-	5,700.00	5,616.00	84.00	-
Other Expenses	25-260-2	15,500.00	17,500.00	-	17,500.00	12,869.22	4,630.78	-
Fire Department:								
Salaries and Wages	25-265-1	51,000.00	51,920.00	-	50,951.80	50,951.80	-	-
Other Expenses	25-265-2	43,000.00	43,000.00	-	43,000.00	35,138.05	7,861.95	-
Municipal Prosecutor's Office:								
Salaries and Wages	25-275-2	7,500.00	7,500.00	-	7,500.00	7,500.00	-	-
Police Dispatch/911:								
Salaries and Wages		102,500.00	90,000.00	-	101,000.00	101,000.00	-	-
Other Expenses		600.00	600.00	-	600.00	50.00	550.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC WORKS FUNCTIONS								
Streets and Road Maintenance:								
Salaries and Wages	26-290-1	566,000.00	566,000.00	-	566,000.00	546,029.68	19,970.32	-
Other Expenses	26-290-2	51,500.00	51,500.00	-	53,500.00	51,713.42	1,786.58	-
Solid Waste Collection:								
Other Expenses	26-305-2	123,312.00	105,468.00	-	112,678.00	112,677.96	0.04	-
Buildings and Grounds:								
Other Expenses	26-310-2	36,000.00	36,000.00	-	38,000.00	36,354.56	1,645.44	-
Vehicle Maintenance:								
Salaries and Wages	26-315-1	38,000.00	74,400.00		74,400.00	74,363.12	36.88	
Other Expenses	26-315-2	40,000.00	26,000.00	-	26,000.00	22,700.13	3,299.87	-
Dump Fees:								
Other Expenses		110,000.00	100,000.00	-	111,500.27	106,414.87	5,085.40	-
Other Expenses - Tax		4,000.00	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES FUNCTIONS								
Public Health Services:								
Salaries and Wages	27-330-1	6,800.00	6,434.00	-	6,786.00	6,785.93	0.07	-
Other Expenses	27-330-2	13,000.00	17,000.00	-	17,000.00	11,361.07	5,638.93	-
Animal Control:								
Other Expenses		3,500.00	3,500.00	-	3,500.00	2,412.00	1,088.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(A) Operations - Within "CAPS"								
PARK AND RECREATION FUNCTIONS								
Recreational Services and Programs:								
Salaries and Wages	28-370-1	19,000.00	21,100.00	-	19,156.88	19,156.88	-	-
Other Expenses	28-370-2	18,000.00	28,000.00	-	28,000.00	25,892.33	2,107.67	-
OTHER COMMON OPERATING FUNCTIONS								
Celebration of Public Events:								
Other Expenses	30-420-2	1,000.00	10,000.00	-	9,999.45	9,100.34	899.11	-
Accumulated Leave Compensation:								
Salaries and Wages	30-415-1	20,656.50	42,722.00	-	42,722.55	42,722.55	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Electricity	31-430-2	77,000.00	70,000.00	-	70,000.00	67,796.41	2,203.59	-
Street Lighting	31-435-2	41,000.00	37,000.00	-	29,145.00	28,756.34	388.66	-
Telephone	31-440-2	22,000.00	22,000.00	-	12,400.00	12,225.21	174.79	-
Water	31-445-2	3,000.00	3,000.00	-	3,000.00	2,277.32	722.68	-
Gasoline	31-460-2	65,000.00	45,000.00	-	47,600.00	45,258.12	2,341.88	-
MUNICIPAL COURT								
Municipal Court Administration:								
Salaries and Wages	43-490-1	61,000.00	64,000.00	-	64,000.00	60,344.60	3,655.40	-
Other Expenses	43-490-2	7,000.00	9,000.00	-	9,000.00	5,870.67	3,129.33	-
Public Defender (P.L. 1987, C.256):								
Salaries and Wages	43-495-2	5,000.00	5,000.00	-	5,000.00	4,999.92	0.08	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Uniform Construction Code - Appropriations Offset Dedicated Revenues (N.J.A.C. 5:23-4.17)								
CODE ENFORCEMENT AND ADMINISTRATION								
Uniform Construction Code Enforcement Functions:								
Salaries and Wages	22-195-1	49,400.00	50,000.00	-	49,316.87	49,316.87		
Other Expenses	22-195-2	3,000.00	2,500.00	-	3,000.00	2,546.05	453.95	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(1) DEFERRED CHARGES								
Emergency Authorizations	46-870-2	-	-	-	-	-	-	-
Overexpenditures	46-886-2	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(E) Deferred Charges and Statutory Expenditures - Within "CAPS"								
(2) STATUTORY EXPENDITURES								
Public Employees' Retirement System	36-471-2	-	-	-	-	-	-	-
Social Security System (O.A.S.I.)	36-472-2	263,000.00	263,210.00	-	245,584.08	233,035.07	12,549.01	-
Consolidated Police and Fire Pension Fund	36-474-2	-	-	-	-	-	-	-
Police and Firemen's Retirement System	39-475-2	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures Municipal - Within "CAPS"	34-209	263,000.00	253,210.00	-	245,584.08	233,035.07	12,549.01	-
(G) Cash Deficit of Preceding Year	46-885	-	-	-	-	-	-	-
Total General Appropriations for Municipal Purposes (H-1) Within "CAPS"	34-299	5,630,873.50	5,439,993.00	70,000.00	5,509,993.00	5,327,759.62	182,233.38	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(A) Operations - Excluded From "CAPS"								
OTHER COMMON OPERATING FUNCTIONS								
N.J.M.C. Tax Sharing:								
Other Expenses	30-421-2	228,345.00	196,002.00	-	196,002.00	196,002.00	-	-
Reserve for Tax Appeals:								
Other Expenses		75,000.00	75,000.00	-	75,000.00	75,000.00	-	-
Length of Service Award Program (LOSAP):								
Other Expenses		35,724.00	26,560.00	-	26,560.00	26,560.00	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Sewer Processing and Disposal:								
Other Expenses - BCUA	31-455-2	1,053,782.77	1,446,491.00	-	1,446,490.80	1,439,991.47	6,499.33	-
Other Expenses - Moonachie BORO	31-455-2	15,658.80	-	-	-	-	-	-
Other Expenses - Hackensack CITY	31-455-2	1,500.00	-	-	-	-	-	-
Other Expenses - Lodi BORO	31-455-2	5,000.00	-	-	-	-	-	-
STATUTORY EXPENDITURES								
Public Employees Retirement System	39-471-2	66,406.40	38,075.00	-	38,075.40	38,075.40	-	-
Police and Firemen's Retirement System	39-475-2	426,321.00	308,961.00	-	308,960.80	308,960.80	-	-
Total Other Operations - Excluded from "CAPS"		1,907,737.97	2,091,089.00	-	2,091,089.00	2,084,589.67	6,499.33	-

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(A) Operations - Excluded From "CAPS"								
UNIFORM CONSTRUCTION CODE								
APPROPRIATIONS OFFSET BY INCREASED								
FEE REVENUES (N.J.A.C. 5:23-4.17):								
Total Uniform Construction Code Appropriations	22-999							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(A) Operations - Excluded From "CAPS"									
INTERLOCAL SERVICE AGREEMENTS									
Bergen County - Emergency "911"		42-100-2	2,000.00	2,000.00	-	2,000.00	1,686.75	313.25	-
Hasbrouck Heights BORO - Tax Assessment Services		42-103-2	12,500.00	12,500.00	-	12,500.00	12,500.00	-	-
Total Interlocal Municipal Service Agreements		42-999	14,500.00	14,500.00	-	14,500.00	14,186.75	313.25	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
ADDITIONAL APPROPRIATIONS OFFSET BY								
REVENUES								
(N.J.S. 40A:4-43.3h)								
Total Additional Appropriations Offset by Revenues (N.J.S. 40a:4-45.3h)	34-303							

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES								
Recycling Tonnage Grant	41-701-02	9,454.65	3,845.00	-	3,845.00	3,845.00	-	
Clean Communities Program	41-704-02	4,000.00	4,000.00	-	4,000.00	4,000.00	-	
Drunk Driving Enforcement Fund	41-702-02	-	136.00	-	136.00	136.00	-	
Body Armor Replacement Program	41-705-02	1,805.68	1,709.00	-	1,709.00	1,709.00	-	
Click-It or Ticket	41-717-02	4,000.00	4,000.00	-	4,000.00	4,000.00	-	
Over the Limit Under Arrest	41-718-02	5,000.00	-	-	-	-	-	
GLD 2008 Enforcement and Education Campaign	41-752-02	2,000.00	-	-	-	-	-	
Bergen County Prosecutor - Confiscated Funds	41-790-02	18,646.81	4,928.50	-	4,928.50	4,928.50	-	
N.J. Meadowlands Commission	41-791-02	100,000.00	100,000.00	-	100,000.00	100,000.00	-	
N.J. Meadowlands Commission - Acquisition of Hybrid Veh	41-791-02	20,000.00	-	-	-	-	-	
N.J. Meadowlands Commission - Fair Share Housing Assis	41-791-02	45,000.00	-	-	-	-	-	
B.C.U.A. Municipal Recycling Assistance Program	41-792-02	-	4,896.00	-	4,896.00	4,896.00	-	
Donation - Bergen County Two Hundred Club	41-793-02	-	2,000.00	-	2,000.00	2,000.00	-	
Donation - Grant Supplies	41-793-02	3,000.00	-	-	-	-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(C) Capital Improvements - Excluded From "CAPS"								
Capital Improvement Fund	44-902-2	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-
Down Payment on Improvements	44-902-3	-	-	-	-	-	-	-
Total Capital Improvements Excluded from "CAPS"	44-999	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Bond Principal	45-920-2	-	-	-	-	-	-	-
Bond Interest	45-930-2	-	-	-	-	-	-	-
Bond Anticipation Notes and Capital Notes	45-925-2	180,322.00	193,000.00	-	193,000.00	87,675.00	-	105,325.00
Note Interest	45-935-2	80,923.95	83,864.00	-	83,864.00	53,864.01	-	29,999.99
Green Trust Loan Principal and Interest	45-940-2	94,313.00	96,736.00	-	96,736.00	94,002.80	-	2,733.20
Total Municipal Debt Service - Excluded from "CAPS"	45-999	355,558.95	373,600.00	-	373,600.00	235,541.81	-	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(E) Deferred Charges - Municipal - Excluded From "CAPS"								
(1) Deferred Charges:								
Emergency Authorizations	46-870	55,000.00	-	-	-	-	-	-
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	3,000.00	-	-	-	-	-	-
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	-	-	-	-	-
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	58,000.00	-	-	-	-	-	-
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	-	-	-	-	-	-	-
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885	-	-	-	-	-	-	-
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	34-309	2,568,704.06	2,624,703.50	-	2,624,703.50	2,479,832.73	6,812.58	138,058.19

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS		F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
For Local District School Purposes - Excluded from "CAPS"									
(I)	Type 1 District School Debt Service								
	Payment of Bond Principal	48-920	-	-	-	-	-	-	-
	Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	-	-
	Interest on Bonds	48-930	-	-	-	-	-	-	-
	Interest on Notes	48-935	-	-	-	-	-	-	-
	Total Type 1 District School Debt Service -								
	Excluded from "CAPS"	48-999	-	-	-	-	-	-	-
(J)	Deferred Charges and Statutory Expenditures -								
	Local School - Excluded from "CAPS"								
	Emergency Authorizations - Schools	29-406	-	-	-	-	-	-	-
	Capital Project for Land, Building or Equipment (N.J.S. 18A:22-20)	29-407	-	-	-	-	-	-	-
	Total Deferred Charges and Statutory Expenditures -								
	Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-	-
(K)	Total Municipal Appropriations For Local School Purposes (Items (I) and (J)) Excluded from "CAPS"	29-410	-	-	-	-	-	-	-
(O)	Total General Appropriations - Excluded From "CAPS"	34-399	2,568,704.06	2,624,703.50	-	2,624,703.50	2,479,832.73	6,812.58	138,058.19
(L)	Subtotal General Appropriations (Items (H-2) and (O))	34-400	8,199,577.56	8,064,696.50	70,000.00	8,134,696.50	7,807,592.35	189,045.96	138,058.19
(M)	Reserve for Uncollected Taxes	50-899-2	73,799.16	49,775.00	-	49,775.00	49,775.00	-	-
9.	Total General Appropriations	34-499	8,273,376.72	8,114,471.50	70,000.00	8,184,471.50	7,857,367.35	189,045.96	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Summary of Appropriations								
(H-1) Total General Appropriations for Municipal Purposes Within "Caps"	34-299	5,630,873.50	5,439,993.00	70,000.00	5,509,993.00	5,327,759.62	182,233.38	-
(A) Operations - Excluded from "CAPS"								
Other Operations	34-300	1,907,737.97	2,091,089.00	-	2,091,089.00	2,084,569.67	6,499.33	-
Uniform Construction Code	22-999	-	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	14,500.00	14,500.00	-	14,500.00	14,186.75	313.25	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	212,907.14	125,514.50	70,000.00	125,514.50	125,514.50	-	-
Total Operations - Excluded from "CAPS"	34-305	2,135,145.11	2,231,103.50	70,000.00	2,231,103.50	2,224,290.92	6,812.58	-
(C) Capital Improvements	44-999	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-
(D) Municipal Debt Service	45-999	355,558.95	373,600.00	-	373,600.00	235,541.81	-	138,058.19
(E) Total Deferred Charges - Excluded From "CAPS"	46-999	58,000.00	-	-	-	-	-	-
(F) Judgments	37-480	-	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	-	-	-	-	-
(K) Local District School Purposes	29-410	-	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-999	73,799.16	49,775.00	-	49,775.00	49,775.00	-	-
Total General Appropriations	34-499	8,273,376.72	8,114,471.50	140,000.00	8,184,471.50	7,857,367.35	189,045.96	138,058.19

Not Used

Not Used

Sh

Not Used

Not Used

Sher

Not Used

Not Used

Sh

Not Used

Dedication by Rider - (N.J.S. 40A:4-39)

"The dedicated revenues anticipated during the Fiscal Year 2008 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Drug Abuse Resistance Education (DARE) Program (P.L. 1989, c.51)

Animal Control Fund

Unemployment Compensation Insurance

Recreation Trust Fund (P.L. 1999, c.292)

Outside Employment of Off-Duty Municipal Police Officers

Developer's Escrow Fund (N.J.S.A. 40:55D-53.1)

Uniform Fire Safety Act Penalty Monies (N.J.S. 52:27D-192 et.seq)

Parking Offenses Adjudication Act (P.L. 1989, c.137)

and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as a part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, Check the reason why:

Total capital expenditures this year do not exceed \$25,000.00 including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check the appropriate box for number of years covered, including current year:

3 Years. (Population Under 10,000)

6 Years. (Over 10,000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000.00 annually for capital purposes in immediately previous three years, and is not adopting CIP.

The Mayor and Members of the Township Committee, in presenting this Capital Improvement Program, is desirous of informing the residents and taxpayers of the Township of its projected capital needs.

The Capital Improvement Program is flexible, in that it may be amended at any time to add or delete items.

We welcome your comments and suggestions regarding items contained herein.

CY 2008 CAPITAL PROGRAM - CY 2008-CY 2013
 Anticipated Project Schedule and Funding Requirements

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER BUDGET YEAR						6 2013	
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f		
Totals - All Projects				33-299							

Local Unit: Township of South Hackensack

CY 2008 CAPITAL PROGRAM - CY 2008-CY 2013
Summary of Anticipated Funding Sources and Amounts

1	PROJECT TITLE	2	BUDGET				BONDS AND NOTES						
			APPROPRIATIONS		4	5	6	7a	7b	7c	7d		
			3a	3b	Capital Improvement Fund	Capital Surplus	Grants in Aid and Other Funds	General	Self Liquidating	Assessment	School		
		Current Year 2008	Future Years										
Totals - All Projects - 33-399													

RESOLUTION #2008-128

Be it Resolved by the Mayor and Township Committee of the Township of South Hackensack, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,298,389.57 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in

Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)

Ayes	[<u>Macerzi</u>]	Nays	[<u>Azevino</u>]	Abstain	[<u>X</u>]
	[<u>ROMAN</u>]				
	[<u>ROMANO</u>]				
					Absent
					[<u>Eckel, JR.</u>]

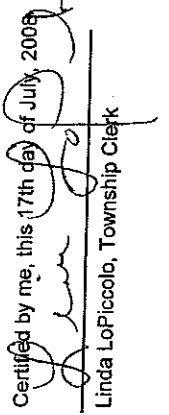
SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated				08-100	487,937.00
Miscellaneous Revenues Anticipated				13-099	2,487,050.15
Receipts From Delinquent Taxes				15-499	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)				07-190	5,298,389.57
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42			07-195		
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)			07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only					
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)				07-191	-
Total Revenues				13-299	8,273,376.72

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent		
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	5,367,873.50
(g) Cash Deficit	34-209	263,000.00
Excluded from "CAPS"	46-885	-
(a) Operations - Total Operations Excluded from "CAPS"		
(c) Capital Improvements	34-305	2,135,145.11
(d) Municipal Debt Service	44-999	20,000.00
(e) Deferred Charges - Municipal	45-999	355,558.95
(f) Judgements	46-999	58,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	-
(g) Cash Deficit	29-405	-
(k) For Local School Purposes	48-885	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	29-410	-
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	50-899	73,799.16
Total Appropriations	07-195	
	34-499	8,273,376.72

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of July, 2008.
 It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Fiscal Year 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this 17th day of July, 2008

 Linda LoPiccolo, Township Clerk

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

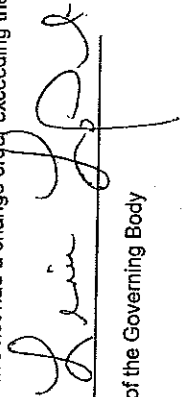
Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of project

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.


Clerk of the Governing Body