

Township of South Hackensack
Bergen County, New Jersey
May 12, 2011 7:30 P.M.
Regular Meeting
MINUTES

Walter Eckel Jr., MayorPresent
James AnzevinoPresent
Gary BruggerPresent
Frank CagasPresent
Vincent StefanoAbsent

Also present:

Mary Terraccino, Deputy Clerk
David V. Nasta, Esq., Municipal Attorney

Call of Meeting to Order

Mayor Eckel called the Regular Meeting to order at 7:33 p.m. He advised that pursuant to the Open Public Meetings Act Annual Notice of the meetings had been provided to *The Record, the Herald and News* and by posting the Annual Notice on the bulletin board in the clerk's office where notices are customarily posted. Everyone saluted the flag. The deputy clerk called the roll.

Correspondence & Reports

Brugger motioned; Cagas seconded and the Committee that was present unanimously accepted for filing, the General Correspondence for April 2011.

Brugger motioned; Eckel seconded and the Committee that was present unanimously accepted for filing, the Monthly Department Reports submitted for April 2011.

Anzevino motioned; Brugger seconded to accept and place on file the correspondence dated May 9, 2011 from DPW Supt. Lawrence Paladino re: jobs to be out-sourced. The committee would like to review and have Larry's input on this matter. The correspondence was unanimously accepted by the committee members that were present.

Brugger motioned; Eckel seconded to accept and place on file the correspondence dated May 2011 from Richard and Christina Czarnecki re: raised sidewalks in front of 1 Tuve Lane resulting from a town tree. The committee requested DPW Supt. Larry Paladino to look into this matter and get quotes to repair. The correspondence was unanimously accepted by the committee members that were present.

Eckel motioned; Brugger seconded to accept and place on file the correspondence dated May 4, 2011 from Shade Tree Commissioner Angelo Sortino re: tree inspection at 9 Tuve

Lane. The correspondence was unanimously accepted by the committee members that were present.

Municipal Budget

Resolution No. 2011-099 to Read Budget by Title Only

Offered: Anzevino Second: Brugger

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Eckel motioned; Anzevino seconded and the committee that was present agreed to open the Public Hearing on the Municipal Budget.

There were no comments from the public.

Eckel motioned; Brugger seconded and the committee that was present agreed to close the Public Hearing on the Municipal Budget.

Brugger motioned; Anzevino seconded and the committee that was present agreed to open the Public Hearing on the Amendment to the 2011 Municipal Budget.

Ray DeRiso inquired about the amendment. Durene Ayer-CFO stated that monies needed to be transferred for the process of the police negotiations, loss of a DPW employee, and utilities. Anzevino stated that there would be no tax increase for the municipal budget this year and minimal for the school, county and open space.

Brugger motioned; Eckel seconded and the committee that was present agreed to close the Public Hearing on the Amendment to the 2011 Municipal Budget.

Resolution No. 2011-100 to Amend 2011 Municipal Budget

Offered: Eckel Second: Anzevino

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Resolution No. 2011-106 to Adopt 2011 Approved Budget

Offered: Eckel Second: Brugger

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Old Business

Garfield Park Rezoning

Brugger stated that the zoning committee will meet on Monday May 16, 2011 to go over the concerns regarding the Garfield Park Rezoning and other zoning changes.

Hopefully next month there will be a modified version of this ordinance.

Brugger motioned; Cagas seconded to accept both correspondences dated May 2, 2011 from Lydia Heinzelman and Ray DeRiso and place them on file. All committee members present were in favor.

New Business

No new business.

Resolutions

Consent Resolution No. 2011-05

Offered: Anzevino

Second: Brugger

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Resolution No. 2011-105 Bills List

Anzevino motioned; Eckel seconded to approve the Bills List withholding the Meadowlands payment for the tax sharing.

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Ordinances

Introduction of and set the date for public hearing

ORDINANCE NO. 2011-03

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 14 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "FIRE DEPARTMENT" AND CHAPTER 30 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "LENGTH OF SERVICE AWARDS PROGRAM"

Anzevino motioned; Eckel seconded to Introduce Ordinance No. 2011-03 and set the date for public hearing to be held on June 9, 2011 at 7:30 p.m. Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Second Reading, Public Hearing and Adoption

ORDINANCE NO. 2011-06

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 205 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "VEHICLES AND TRAFFIC"

Eckel motioned; Anzevino seconded and the Committee agreed to open the public hearing on Ordinance No. 2011-06

Since there were no comments offered, Anzevino motioned; Eckel seconded and the Committee agreed to close the public hearing on Ordinance No. 2011-06

Brugger motioned; Eckel seconded to adopt Ordinance No 2011-06

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Introduction of and set the date for public hearing

ORDINANCE NO. 2011- 08

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 180 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "SEWERS AND SEWAGE DISPOSAL"

Eckel motioned; Brugger seconded to Introduce Ordinance No. 2011-08 and set the date for public hearing to be held on June 9, 2011 at 7:30 p.m. Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Introduction of and set the date for public hearing

ORDINANCE NO. 2011-09

AN ORDINANCE AMENDING AND SUPPLEMENTING CHAPTER 186 OF THE CODE OF THE TOWNSHIP OF SOUTH HACKENSACK ENTITLED "SOLID WASTE"

Anzevino motioned; Brugger seconded to Introduce Ordinance No. 2011-09 and set the date for public hearing to be held on June 9, 2011 at 7:30 p.m. Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Introduction of and set the date for public hearing

ORDINANCE NO. 2011-10

AN ORDINANCE TO FIX THE SALARIES, RETAINERS, AND CONTRACTUAL SERVICE CHARGES OF CERTAIN OFFICERS AND EMPLOYEES OF THE TOWNSHIP OF SOUTH HACKENSACK FOR 2011

Brugger motioned; Eckel seconded to Introduce Ordinance No. 2011-10 and set the date for public hearing to be held on June 9, 2011 at 7:30 p.m. Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Committee Reports

Cagas -- Recycling program is going well. Ten trees were delivered this week from the Meadowlands and the town is looking to see where they can be planted. The Shade Tree committee informed PSEG that the trees around the utility wires are being cut back too much and that the Shade Tree committee will also be planting flowers in the planter boxes along Huyler Street.

Anzevino -- Reported that there will be a tax sharing meeting in Secaucus on Friday May 13, 2011 at noon regarding the pool of funds for the Meadowlands Municipalities. At this time the NJMC payment is on hold. The Zanadu plans may change the tax sharing calculation. Memorial Day ceremony will be held on May 30th at 11:00 at the VFW monument. He welcomed Eric Cinotti to the Fire Department.

Brugger -- Stated that he was glad to see the clothing allowance for ambulance and fire was finalized and that the amended LOSAP Ordinance was introduced and ready for a public hearing.

Eckel -- Informed the public to attend the Memorial Day celebration to honor all former Veterans.

Public Comments

Josephine Marshall, 318 Main Street -- she complained about construction noise coming from McDonald's parking lot on Mother's Day and that she was not happy on how our police department handled her complaint. Anzevino asked Bill Regan (property maintenance) to check out the fence in the McDonald's parking lot that Mrs. Marshall complained was falling down.

Kim Rerecich, 67 Dyer Avenue - wanted to know why the school was just collecting cans and not bottles. Cagas informed her that he would speak with Dr. DeFabiis about this matter.

Anthony Spanapoulis, 12 Hegner Court – inquired about the Teterboro consolidation. Anzevino informed him that no bill is being introduced to carry this plan forward. He stated that the towns would have to see what happens with the Meadowlands. South Hackensack is now located in District 36 and with this change we lost the senator and assembly people who were trying to get the consolidation passed. Mr. Spanapoulis would like the police to be reminded of the no parking along one side of Calicooneck Road.

At 8:12 p.m. Brugger motioned; Anzevino seconded and the Committee that was present agreed to go into closed session.

Closed Session

Anzevino motioned; Eckel seconded and the Committee that was present agreed to open the closed session.

Minutes were recorded of the matters discussed in closed session. They will be made available to the public when authorized by the governing body and permitted by law.

Anzevino motioned; Eckel seconded and the Committee that was present agreed to close the closed session and reopen the meeting to the public at 8:33 p.m.

Adjournment

Eckel motioned; Brugger seconded and the Committee that was present agreed to adjourn the meeting at 8:34 p.m.

Respectfully Submitted,

Mary Terraccino
Deputy Clerk

Consent Resolution 2011-05

WHEREAS, the Township Committee of the Township of South Hackensack, has reviewed the Consent Agenda consisting of various proposed resolutions; and

WHEREAS, the Township Committee of the Township of South Hackensack is not desirous of removing a resolution from the consent agenda,

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of South Hackensack that the following resolutions on the Consent Agenda are hereby approved and adopted:

Resolution Closed Session

Resolution No. 2011-096 In Opposition To Senate Bill No. 1351

Resolution No. 2011-097 Approve Firefighter – Eric Cinotti

Resolution No. 2011-098 Denying Grievance #B42569 Filed on Behalf of Former Department of Public Works Laborer Joseph Maglio

Resolution No. 2011-101 Authorize Execution of Agreement between Township of South Hackensack and PBA Local 102 – January 1, 2010-December 31, 2012

Resolution No. 2011-102 Licenses – April 2011

Resolution No. 2011-103 Redemption of Municipal Tax Sale Certificates No. 02-11 and 08-00003 Chestnut Avenue – Block 20.02 Lot 38

Resolution No. 2011-104 Approve Minutes

Offered: Anzevino

Second: Brugger

Roll Call Vote: Ayes: Anzevino, Brugger, Cagas, Eckel Absent: Stefano

Date: May 12, 2011

Resolution Authorizing Executive Session – May 12, 2011

A Resolution Providing for a Meeting Not Open to the Public in Accordance with the Provisions of the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-12.

Whereas, the Township Committee of the Township of South Hackensack is subject to certain requirements of the *Open Public Meetings Act, N.J.S.A. 10:4-6, et seq.*, and

Whereas, the *Open Public Meetings Act, N.J.S.A. 10:4-12*, provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by Resolution, and

Whereas, it is necessary for the Township Committee of the Township of South Hackensack to discuss in a session not open to the public certain matters relating to the item or items authorized by N.J.S.A. 10:4-12b and designated below:

____(1) *Matters Required by Law to be Confidential*: Any matter which, by express provision of Federal law or State statute or rule of court shall be rendered confidential or excluded from the provisions of the Open Public Meetings Act.

____(2) *Matters Where the Release of Information Would Impair the Right to Receive Funds*: Any matter in which the release of information would impair a right to receive funds from the Government of the United States.

____(3) *Matters Involving Individual Privacy*: Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment,

progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly.

 (4) *Matters Relating to Collective Bargaining Agreements:* Any collective bargaining agreement, or the terms and conditions which are proposed for inclusion in any collective bargaining agreement, including the negotiation of the terms and conditions thereof with employees or representatives of employees of the public body.

 (5) *Matters Relating to the Purchase, Lease or Acquisition of Real Property or the Investment of Public Funds:* Any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds, where it could adversely affect the public interest if discussion of such matters were disclosed.

 (6) *Matters Relating to Public Safety and Property:* Any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations of possible violations of the law.

 X (7) *Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege:* Any pending or anticipated litigation or contract negotiation in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer.

Anticipated Litigation – Joseph Maglio

 X (8) *Matters Relating to the Employment Relationship:* Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all the individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting.

 (9) *Matters relating to the Potential Imposition of a Penalty:* Any deliberations of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party bears responsibility.

Now, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack assembled in public session on this date, that an Executive Session closed to the public shall be held in the South Hackensack Township Municipal Complex, 227 Phillips Avenue, South Hackensack, New Jersey, for the discussion of matters relating to the specific items designated above.

It is anticipated that the deliberations conducted in closed session may be disclosed to the public upon the determination of the Township Committee that the public interest will no longer be served by such confidentiality.

The foregoing resolution was duly adopted by the Township Committee of the Township of South Hackensack at a public meeting held on May 12, 2011.

Linda LoPiccolo
Municipal Clerk

Resolution No. 2011-096 In Opposition To Senate Bill No. 1351

WHEREAS, Senate Bill No. 1351 (hereinafter referred to as S-1351) would amend the Open Public Meetings Act, N.J.S.A. 10:4-6, et seq., to include many new requirements that are unnecessary to protect the public's interest in open and transparent government, and which would unduly burden municipalities; and,

WHEREAS, S-1351 would impose new procedural requirements on municipalities which will be time consuming and costly, at a time when municipalities are facing unprecedented financial constraints; and,

WHEREAS, S-1351 would impose new procedural requirements on municipalities that are impractical and wasteful, and which would result in longer meetings and less efficient governance; and,

WHEREAS, among the time consuming, costly, impractical and wasteful new requirements of S-1351 are the following:

A. new requirements pertaining to subcommittees, including notice of subcommittee meetings and the preparation of minutes, which would, among other things, necessitate additional administrative support for all meetings of subcommittees so that minutes can be prepared; and,

B. new requirement that agendas provide a description of all agenda items, including the names of the parties to and approximate dollar amounts of any contracts to be acted upon, which would increase preparation time for agendas; and,

C. new requirement that agendas include estimated starting times for the public portion of the meeting and the portion of the meeting from which the public is to be excluded, though this information would be purely speculative and unreliable; and,

D. new requirement that no public body be permitted to act upon or discuss a matter that is not listed on the agenda except in emergencies, which requirement would be impractical and unnecessarily inhibit the operations of municipal government, as it is often necessary for the effective and efficient administration of municipal governmental purposes to discuss or act on matters for which three business days' notice may not be possible; and this would effectively prevent discussion of items brought forward by the public; and,

E. new requirement that a public body provide for public comment on emergency items that are added to a meeting agenda, adding unnecessary and time-consuming process to meetings; and,

F. new requirement that a public body provide for public comment before taking final action on any matter at any meeting of at least three minutes per person, which requirement, as written, would result in an unworkable series of public comment periods on every action of the governing body, from appointments to resolutions to approval of minutes, thereby adding substantial time to every meeting of the public body; and,

G. new requirement eliminating attorney-client privilege as a basis for excluding the public from a portion of the meeting, which will inhibit the public body's ability to obtain needed legal advice, which is contrary to the public interest; and,

H. new requirement that public bodies be permitted to exclude the public from discussion of personnel matters only with the written consent of the potentially affected employee, thereby inhibiting the public body's ability to take necessary actions on personnel matters; and,

I. new requirements for more extensive minutes of public body meetings, such as the inclusion of each member's stated reasons for his or her actions or vote, the identity of each member of the public who spoke and a summary of what was said, which shall cause the preparation of minutes to be more time consuming and costly; and,

J. confusing new requirements pertaining to disclosure of recordings of meetings, including making recordings promptly available after meetings, and somehow incorporating such recordings with meeting minutes; and,

K. new requirements that minutes would include electronic communications concerning public business among an effective majority of the members that occurred prior to a meeting, which would be an unworkable and ineffective imposition on municipalities, and would purport to make pre-meeting communications somehow become part of the meeting itself, an unprecedented expansion of the meeting concept; and,

L. new requirements for maintaining on the municipal website schedules of meetings, agendas, notices of emergency meetings, minutes, resolutions and ordinance to the extent not already set forth in the minutes, and closed meetings resolutions, for a period of at least five years, which would result in additional costs for posting and maintaining website information;

WHEREAS, there is no justifiable basis for the imposition of the burdensome and cost generative provisions of S-1351; and,

WHEREAS, portions of S-1351 place financial, time, manpower and other burdens on municipalities at a time when municipalities are constrained to layoff municipal employees, impose furloughs, and reduce departmental budgets so that municipalities can meet strict CAP requirements even when revenues are decreased and operating costs continue to climb; and,

WHEREAS, the cost generative provisions of S-1351 are unfunded mandates that violate the "State Mandate, State Pay" amendment to the New Jersey Constitution;

NOW THEREFORE, BE IT RESOLVED that the Township of South Hackensack, County of Bergen, and State of New Jersey, for the reasons stated above, do hereby

opposes Senate Bill No. 1351 in its current form, and urge the New Jersey State Senate and Assembly to oppose this Bill; and,

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to State Senator Loretta Weinberg, State Senator Stephen Sweeney, the members of the Senate and Budget Appropriations Committee, the legislators of the 36th State Legislative District, the New Jersey State League of Municipalities, and the Municipal Clerks' Association of New Jersey.

Consent Agenda Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011-097 Approve Firefighter – Eric Cinotti

WHEREAS Eric Cinotti filed a N.J. State Firemen's Membership Application on April 14, 2011, and

WHEREAS he was accepted as a member by the South Hackensack Fire Department

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that Eric Cinotti, 281 Park Street, Unit 4G, Hackensack, NJ be and is hereby accepted as a member of South Hackensack Fire Department.

Consent Agenda Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011-098 Denying Grievance #B42569 Filed on Behalf of Former Department of Public Works Laborer Joseph Maglio

WHEREAS, Joseph Maglio ("Maglio") had been employed as a laborer for the South Hackensack Department of Public Works ("Township") since 1988, and

WHEREAS, the Township made certain charges and allegations (the "Allegations") touching upon Maglio's employment as a laborer with the Township's Department of Public Works as more particularly set forth in a certain writing dated March 21, 2011 which is attached hereto and made a part hereof; and

WHEREAS, on March 21, 2011 the Township provided notice to Maglio and Robert Gillman, Business Agent of Teamsters Local No. 11, that a hearing would be held on March 31, 2011 with regard to the Allegations and the Township Clerk caused to have duly published notice of said meeting all as required by law; and

WHEREAS, a hearing was held on March 31, 2011 before the Township Committee of the Township of South Hackensack at which time Maglio was afforded the opportunity to be heard and present evidence and was also at said time represented by Robert Gillman, Business Agent of Teamsters Local No. 11, who spoke on Maglio's behalf and Glen

Haley, Esq., 250 Union Street, Hackensack, New Jersey who also appeared on Mr. Maglio's behalf; and

WHEREAS, the Township Attorney at the direction of the Township Committee presented and read the charges and Allegations aloud and presented the following evidence at the aforementioned hearing related to the same:

1. A copy of the Allegations dated March 21, 2011 consisting of three pages.
2. The Township of South Hackensack Personnel Policies and Procedures Manual
3. Agreement by and between the Township of South Hackensack and the International Brotherhood of Teamsters, Local No. 11 effective January 1, 2008 through December 31, 2011.
4. Personnel File of Joseph Maglio consisting of 146 pages.
5. South Hackensack Police Department phone call transcription tape from February 21, 2011 consisting of one (1) compact disc.
6. Correspondence dated February 23, 2010 (sic- 2011) from Lawrence Paladino, Jr., Superintendent of the Department of Public Works to Mr. Frank Cagas, DPW Commissioner which includes the South Hackensack Police Department report of the phone transmissions of February 21, 2011, summary of events by Asst. Superintendent Thomas Yannetti and DPW Pager Policy all consisting of six (6) pages.

WHEREAS, the Township Committee after review of all evidence as set forth above and hearing all testimony in favor of and in opposition to charges 1,2 and 3 set forth in the Allegations found and declared that Maglio violated the Township's policies with regard to all charges and terminated his service as a laborer of the South Hackensack Department of Public Works, effective March 31, 2011 all for the reasons set forth on the record and as thereafter recorded by resolution of the Township Committee; and

WHEREAS, Maglio, through Mr. Robert Gillman, Business Agent of Teamster Local No. 11 filed and served upon the Township Grievance #B42569 attached hereto and made a part hereof; and

WHEREAS, Lawrence Paladino, Superintendent of the South Hackensack Department of Public Work and Committeeman Frank Cagas, DPW Commissioner, neither commented or ruled upon said grievance; and

WHEREAS, the Township Committee at its May 5, 2011 meeting reviewed said grievance and determined the following:

1. Maglio seeks reinstatement to his position of laborer with the South Hackensack Department of Public Work along with all seniority, back pay and benefits to March 31, 2011.
2. The committee was not presented with any new evidence to review or consider in support of Maglio's request.

3. The Township Committee found that the grievance is procedurally defective since the contract between the Township of South Hackensack and Teamsters Local No. 11 sets forth a grievance procedure only between current employees and the Township.
4. The Township Committee further concluded that there was no reason to disturb their decision to terminate Maglio.

NOW THEREFORE BE IT RESOLVED, by the Township Committee that Grievance No.B42569 be and the same is hereby denied; and

BE IT FURTHER RESOLVED that the Township Clerk shall provide a copy of said denial to Maglio, Robert Gillman and DPW Superintendent Lawrence Paladino and place a copy of the same in Maglio's personnel file.

Consent Agenda Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011-099 Read Budget by Title Only

WHEREAS N.J.S.A. 40A: 4-8 provides that the budget may be read by title only at the time of the public hearing if a resolution is adopted by not less than a majority of the full governing body authorizing the budget to be read by title only, providing that at least one week prior to the date of the public hearing on the budget, a complete copy of the approved budget as advertised has been posted in the clerk's office, and copies have been made available to persons requesting same.

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that the 2011 Budget is read by title only.

Offered: Second:

Roll Call Vote:

Date: May 12, 2011

Resolution No. 2011-100 Amend 2011 Budget (see end of minutes)

Resolution No. 2011- 101 AUTHORIZING THE EXECUTION OF A CERTAIN AGREEMENT WITH PBA LOCAL 102 FOR A PERIOD COMMENCING JANUARY 1, 2010 AND TERMINATING DECEMBER 31, 2012

WHEREAS, the Township of South Hackensack (Township) and the South Hackensack Police Department, represented as a unionized force by PBA Local 102 (PBA), were parties to certain negotiations whereby the PBA would provide police services to the Township; and

WHEREAS, the parties were unable to negotiate an acceptable agreement and pursuant to state law availed themselves of the statutory police and fire arbitration process; and

WHEREAS, as the result of said arbitration process a hearing was held before Timothy Hundley, the PERC appointed arbitrator. As a result of said arbitration hearing and the submission of evidence by the Township and the PBA, Arbitrator Hundley rendered a certain opinion and award which is attached hereto and made a part hereof; and

WHEREAS, the parties are desirous of entering into an agreement setting forth the terms and conditions of the provision of said police services by the PBA represented police officers to the Township.

NOW THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the Mayor and Township Clerk are hereby authorized to enter into an Agreement with PBA Local 102 for the period commencing January 1, 2010 and terminating December 31, 2012 in a form and substance reflective of the aforementioned arbitration opinion and award and as approved by the Township Labor Counsel and Township Attorney; and

BE IT FURTHER RESOLVED, that upon full execution and delivery of said Agreement the Township shall take any and all action necessary to modify the Township Salary Ordinance to provide for the salaries set forth in said Agreement and to pay any retroactive compensation due thereunder upon passage of said ordinance and certification of availability of funds by the Township Treasurer.

Consent Agenda Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011-102 Licenses – April 2011
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WHEREAS, the following have made applications and paid a fee for various licenses, and

WHEREAS, the Township Committee has no exception to the issuance of these licenses,

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of South Hackensack that the following licenses by and are hereby approved unless noted and with conditions as noted.

GENERAL LICENSES

<u>Received</u>	<u>Business</u>	<u>License #</u>	<u>Fee</u>	<u>Type</u>
04/20/11	Lancy Kelly	3959	\$ 25	Vending/Stage Coach

TOTAL : \$ 25

FIRE PERMITS

Received Business License # Fee

TOTAL FIRE: \$ 0

GRAND TOTAL ALL LICENSES/PERMITS: \$ 25

Consent Agenda Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011 -103 Redemption of Municipal Tax Sale Certificates No. 02-11 and 08-00003 Chestnut Avenue – Block 20.02 Lot 38

WHEREAS, BAC Tax Services has an interest in the property at Chestnut Avenue known as Block 20.02, Lot 38 and has provided the moneys for redemption of the Municipal Tax Sale Certificates No. 02-11 and 08-00003,

WHEREAS, the lienholder, the Township of South Hackensack has agreed to the amount of the redemption,

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack, County of Bergen that the redemption money of \$1092.15 for Tax Sale No. 02-011 and the redemption money of \$1595.11 for Tax Sale Certificate No. 08-00003 be paid to the Township of South Hackensack, 227 Phillips Avenue, South Hackensack, NJ 07606.

Consent Agenda Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011-104 Approve Minutes

BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, New Jersey that the following minutes be and are hereby approved as submitted.

December 2, 2010 (worksession)

March 3, 2011 (worksession)

March 10, 2011 (regular)

Consent Resolution No. 2011-05

Date: May 12, 2011

Resolution No. 2011-105 Bills (see end of minutes)

Resolution No. 2011-106 Adopt 2011 Municipal Budget (see end of minutes)

TOWNSHIP OF SOUTH HACKENSACK

BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 2011-100

Resolution Re: Resolution to Amend 2011 Budget

WHEREAS, the local municipal budget for the year 2011 was approved on the 14th day of April, 2011,
and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack
County of Bergen, that the following amendments to the approved budget of 2011 be made:

	<u>From</u>	<u>To</u>
General Revenues		
1. Surplus Anticipated	\$ 573,000	\$ 576,000
Total Surplus Anticipated	573,000	576,000
3. Uniform Construction Code Fees	69,200	66,200
Total Dedicated Uniform Construction Code Fees	69,200	66,200
6. Amount to be Raised by Taxes for Support of Municipal Budget	\$ 5,783,428	\$ 5,758,660
Total Amount to be Raised by Taxes for Support of Municipal Budget	5,783,428	5,758,660
7. Total General Revenues	<u>\$ 7,743,605</u>	<u>\$ 7,718,837</u>

General Appropriations

(A) Operations - Within "CAPS"

Financial Administration

 Salaries and Wages

	\$ 60,000	\$ 63,000
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Revenue Administration

 Salaries and Wages

	19,500	20,500
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Insurance

 General Liability (SBJIF)

	134,000	124,000
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 Employee Group Insurance

	760,500	750,000
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 Unemployment Insurance

	44,000	40,000
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Police Department

 Salaries and Wages

	2,022,200	2,077,382
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Office of Emergency Management

 Salaries and Wages

	5,000	4,750
--	-------	-------

Aid to Volunteer Fire Companies

 Other Expenses

	69,220	68,220
--	--------	--------

Aid to Volunteer Ambulance Companies		
Salaries and Wages	\$ 6,500	\$ 7,150
Other Expenses	21,500	21,600
Fire Department		
Salaries and Wages	42,000	40,500
Municipal Court		
Salaries and Wages	63,700	67,000
Streets and Road Maintenance		
Salaries and Wages	485,500	446,500
Dump Fees		
Other Expenses	90,000	88,100
Other Common Operating Functions		
Celebration of Public Events	10,000	9,200
Utility Expenses and Bulk Purchases		
Electricity	60,000	54,000
Street Lighting	41,000	37,500
Telephone	22,000	20,000
Water	3,000	2,750
Gasoline	75,000	68,000
Total Operations including Contingent - Within "CAPS"	5,252,320	5,227,852
Detail:		
Salaries & Wages	3,094,400	3,116,782
Other Expenses	2,157,920	2,111,070
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	6,218,120	6,193,652
(A) Operations - Excluded from "CAPS"		
Borough of Hasbrouck Heights - Tax Assessing Services	14,500	14,200
Total Interlocal Municipal Service Agreements	16,500	16,200
Total Operations Excluded from "CAPS"	1,136,285	1,135,985
Detail:		
Salaries & Wages	14,500	14,200
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	1,415,485	1,415,185
(L) Subtotal General Appropriations	7,633,605	7,608,837
9. Total General Appropriations	<u>\$ 7,743,605</u>	<u>\$ 7,718,837</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2011 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Township Committee on the 12th day of May, 2011.

Introduced by: Eckel

Seconded by: Dugervio

Approved: Syes, 1 Absent

ATTEST:

Levi Lopez
Township Clerk

Walter Eckel Jr.
Mayor

It is hereby certified that the approved budget amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Township Committee, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of May, 2011

Ray Klein
Registered Municipal Accountant

Township of South Hackensack
Bergen County, New Jersey
5/12/2011

RESOLUTION NO. 2011 - 0105

BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, State of New Jersey, that the proper warrants be drawn and that attached bills, with the exception of those bills not approved by a majority of the Committee, be paid providing funds are available in the amount of

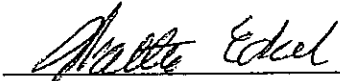
1,627,348.42

Offered By:

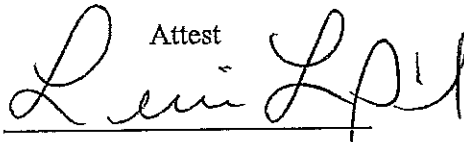
Seconded By:

Approval Date: 5/12/11

Approved:



Walter Eckel, Mayor

Attest


Linda LoPiccolo, Clerk

Developer's & Escrow

Check No's 1635 to 1642

39,198.77

Developer's & Escrow - Fed Ex

Check No's 114 to 115

24,494.41

Developer's & Escrow - Forsgate

Check No's 125

241.50

Payroll Agency

Check No's 1316 to 1322

3,211.78

Wire Tracking No's 11004

12,426.68

Sub Total

15,638.46

Payroll & Payroll Agency - Electronic Fund Transfers (EFT)

EFT No's 11034 to 11043

240,369.38

Captial

Check No's 1546 to 1548

1,982.65

Unemployment Trust

Check No. 1032

18.90

Dog Trust

Check No's

0.00

Current Fund

Check No's 8410 to 8518

1,305,404.35

of Checking Accts: First to Last Range of Check Dates: 04/10/11 to 05/11/11
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number
DEV DEVELOPERS & ESCROW CASH					
1635	05/11/11	BOS01 BOSWELL ENGINEERING, INC.	12,198.14		946
1636	05/11/11	FED02 FEDEX GROUND PACKAGE SYSTEM	101.62		946
1637	05/11/11	LIC01 ROBERT LICAMARA	130.53		946
1638	05/11/11	NAS02 DAVID V NASTA	725.00		946
1639	05/11/11	NAT13 NATUREX	24,012.00		946
1640	05/11/11	NOR01 NORTH JERSEY MEDIA GROUP INC	60.48		946
1641	05/11/11	SCH01 LAW OFF JOHN L SCHETTINO, ESQ	1,896.00		946
1642	05/11/11	TRO01 TROPHY KING	75.00		946

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	8	0	0.00	39,198.77
Direct Deposit:	0	0	0.00	0.00
Total:	8	0	0.00	39,198.77

DEV FEDEX DEV/ESCROW FEDEX					
114	05/11/11	BOS01 BOSWELL ENGINEERING, INC.	415.00		948
115	05/11/11	FED02 FEDEX GROUND PACKAGE SYSTEM	24,079.41		948

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	2	0	0.00	24,494.41
Direct Deposit:	0	0	0.00	0.00
Total:	2	0	0.00	24,494.41

DEV FORS DEV/ESCROW FORSGATE					
125	05/11/11	BOS01 BOSWELL ENGINEERING, INC.	241.50		947

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	1	0	0.00	241.50
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	0.00	241.50

EFT ACTIVITY		EFT ACTIVITY TRACKING			
11034	04/20/11	SHP01	SO HACKENSACK PAYROLL AGENCY	3,580.59	928
11035	04/20/11	SHT01	SOUTH HACKENSACK TOWNSHIP	47,188.14	928
11036	04/20/11	SHT01	SOUTH HACKENSACK TOWNSHIP	321.29	930
11037	04/20/11	SHP01	SO HACKENSACK PAYROLL AGENCY	3,751.96	931
11038	04/20/11	SHT01	SOUTH HACKENSACK TOWNSHIP	49,427.73	931
11039	04/27/11	SHP01	SO HACKENSACK PAYROLL AGENCY	4,877.79	937
11040	04/27/11	SHT01	SOUTH HACKENSACK TOWNSHIP	63,516.19	937
11041	05/06/11	SHT01	SOUTH HACKENSACK TOWNSHIP	62,921.48	942
11043	05/06/11	SHP01	SO HACKENSACK PAYROLL AGENCY	4,784.21	942

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
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Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Number
Checks:	9	0	0.00	240,369.38
Direct Deposit:	0	0	0.00	0.00
Total:	9	0	0.00	240,369.38

GENERAL ACCOUNT

410	04/21/11	BCM03	BC MUNICIPAL CLERK'S ASSOC.	40.00	932
411	04/21/11	NJT01	TREASURER, ST NJ DEPT CHILD/FAM	25.00	933
412	04/21/11	NAS02	DAVID V NASTA	3,333.33	934
413	04/21/11	TAX03	TAX COLLECT/TREASURERS OF NJ	165.00	935
414	04/28/11	PRU01	Prudential Retirement	32.50	940
415	05/11/11	AC001	A and C	300.00	944
416	05/11/11	ACE01	ACE WALCO & SONS TERMITE	99.61	944
417	05/11/11	ADS01	ACTION DATA SERVICES	1,546.74	944
418	05/11/11	ATL03	ATLANTIC TOMORROWS OFFICE	169.59	944
419	05/11/11	BAG01	BAGS PLUS	199.40	944
420	05/11/11	BCH01	BERGEN COUNTY DEPT OF HEALTH	5,077.96	944
421	05/11/11	BCM56	BC MUNICIPAL JUDGE'S ASSOC	75.00	944
422	05/11/11	BCT01	BERGEN COUNTY TREASURER	355,896.00	944
423	05/11/11	BCT02	BERGEN COUNTY TREASURER OPEN S	4,628.00	944
424	05/11/11	BCU02	BC UTILITIES AUTHORITY	4,965.98	944
425	05/11/11	BER01	BERGEN MUNICIPAL EMPLOYEE BENF	57,165.80	944
426	05/11/11	BUS02	BUSH SYSTEMS INTERNATIONAL, INC	2,958.00	944
427	05/11/11	CAB01	CABLEVISION	99.91	944
428	05/11/11	CAL02	MARK CALERO	600.00	944
429	05/11/11	CHE03	MAUREEN CHERUBINI	600.00	944
430	05/11/11	COA01	COAST AUTOMOTIVE	56.68	944
431	05/11/11	CON02	ONE COMMUNICATIONS	719.73	944
432	05/11/11	DAI01	JOHN DAILEY	350.00	944
433	05/11/11	DAM02	JOSEPH D'AMICO	600.00	944
434	05/11/11	DAM03	GIUSEPPE DAMICO	600.00	944
435	05/11/11	ENF01	ENFORSYS POLICE SYSTEMS INC	2,084.00	944
436	05/11/11	FEL01	SCOTT FELGNER	600.00	944
437	05/11/11	FIR01	THE FIRST OCCUPATIONAL CENTER	1,407.00	944
438	05/11/11	FOL01	FOLEY MACHINERY	3,368.97	944
439	05/11/11	FUR01	KIM O FURBACHER, CCR, RPR	665.00	944
440	05/11/11	FUT02	Future Sanitation, Inc.	17,820.00	944
441	05/11/11	GAR01	GARDEN STATE HIGHWAY INC	72.00	944
442	05/11/11	GEN02	GENERAL CODE PUBLISHERS	1,195.00	944
443	05/11/11	GIB01	GIBLIN & GIBLIN	1,355.00	944
444	05/11/11	GIT01	GITTLEMAN MUHLSTOCK CHEWCASKIE	3,190.00	944
445	05/11/11	GKS01	G & K SERVICES	222.30	944
446	05/11/11	HAC03	NEW JERSEY MEADOWLANDS COMMISS	106,907.00	944
447	05/11/11	HES01	HESS CORPORATION	2,929.42	944
448	05/11/11	HUD01	HUDSON TIRE EXCHANGE	399.50	944
449	05/11/11	HUM02	HUM, FRED	1,200.00	944
450	05/11/11	HUN02	TIMOTHY A. HUNDLEY	5,000.00	944
451	05/11/11	IDM01	IDM MEDICAL SUPPLY	93.00	944
452	05/11/11	LAN01	LANGUAGE LINE SERVICES	15.30	944
453	05/11/11	LAW01	LAWMEN SUPPLY COMPANY NJ INC	2,610.00	944
454	05/11/11	LET11	LET'S GET PERSONAL COMPUTING	1,850.00	944
455	05/11/11	LIN01	LINCOLN NATIONAL LIFE INSUR CO	40,208.00	944
456	05/11/11	LIT01	LITTLE FERRY HARDWARE	67.37	944

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Number
57	05/11/11	MAH01 KELLY MAHER	600.00	944
8458	05/11/11	MCN01 MCNERNEY & MCAULIFFE	250.00	944
8459	05/11/11	MEL10 S. MELTZER & SONS, INC.	394.96	944
8460	05/11/11	MRS02 MUNICIPAL RECORD SERVICE	176.00	944
8461	05/11/11	MUN05 MUNICIPAL CAPITAL CORP	205.00	944
8462	05/11/11	NJD05 NJ DCA DIV OF CODES & STANDARD	821.10	944
8463	05/11/11	NOR01 NORTH JERSEY MEDIA GROUP INC	504.36	944
8464	05/11/11	OFF01 OFFICE BUSINESS SYSTEMS	1,700.05	944
8465	05/11/11	OLD10 OLD DOMINION BRUSH COMPANY	780.30	944
8466	05/11/11	PAN01 WILLIAM PANAGIA	1,200.00	944
8467	05/11/11	PIN01 PINNACLE WIRELESS	190.00	944
8468	05/11/11	PIT03 PURCHASE POWER - PITNEY BOWES	1,000.00	944
8469	05/11/11	POLO4 POLAND SPRING DIRECT	29.26	944
8470	05/11/11	PRO01 PROFESSIONAL INSURANCE ASSOC	231.12	944
8471	05/11/11	PSE01 P S E & G	5,901.28	944
8472	05/11/11	RAC01 RACHLES & MICHELE'S OIL CO INC	5,148.25	944
8473	05/11/11	ROT02 JOSEPH J. ROTOLO	47.50	944
8474	05/11/11	RPL02 R&P LANDSCAPING CO.	650.00	944
8475	05/11/11	RUT02 RUTGERS, THE STATE UNIVERSITY	630.00	944
8476	05/11/11	SCH03 WILLIAM A SCHAUM, JR	600.00	944
8477	05/11/11	SHE01 SO HACKENSACK BD OF EDUCATION	587,832.25	944
8478	05/11/11	SHF01 SO HACKENSACK FIRE CO NO 1	7,800.00	944
8479	05/11/11	SID01 SIDEWALK SAFETY	260.00	944
8480	05/11/11	STA04 STANDARD INSURANCE COMPANY	95.94	944
8481	05/11/11	STE02 STEWART BUSINESS SYSTEMS	133.93	944
8482	05/11/11	TM002 T-Mobile 120	92.81	944
8483	05/11/11	TM001 T-MOBILE 345	95.75	944
8484	05/11/11	UNI01 UNITED WATER NEW JERSEY	3,342.33	944
8485	05/11/11	USA01 USA MOBILITY	22.40	944
8486	05/11/11	VER01 V E RALPH & SON, INC	99.00	944
8487	05/11/11	VER05 Verizon V06	92.46	944
8488	05/11/11	VER06 Verizon 8965	206.29	944
8489	05/11/11	VER07 Verizon 0648	132.64	944
8490	05/11/11	VER09 Verizon Wireless 1644	160.06	944
8491	05/11/11	WAC01 WACHOVIA BANK. N.A.	7,551.66	944
8492	05/11/11	WIN03 WINNER FORD	31,153.00	944
8493	05/11/11	WOO01 Woodruff Energy	961.56	944
8494	05/11/11	ZBA01 SABINO BARARDO	350.00	944
8495	05/11/11	ZCA04 NICOLE CABARCAS	600.00	944
8496	05/11/11	ZCE01 ANTHONY CENICOLA	350.00	944
8497	05/11/11	ZCH01 MICHAEL CHERUBINI	1,200.00	944
8498	05/11/11	ZDA01 DOMENIC DALESSIO	225.00	944
8499	05/11/11	ZDA02 JOHN DALESSIO	225.00	944
8500	05/11/11	ZDA03 JOSEPH DARMOCHWAL	225.00	944
8501	05/11/11	ZFA LEONARD FALATO	500.00	944
8502	05/11/11	ZFR01 JUSTINE FRASIER	600.00	944
8503	05/11/11	ZGA01 JOHN GARBUTT	350.00	944
8504	05/11/11	ZGN01 CHRIS GNAZZO	600.00	944
8505	05/11/11	ZIA01 PHILIP IACONO	600.00	944
8506	05/11/11	ZKO01 JOHN KOPEC	350.00	944
8507	05/11/11	ZKU01 WARREN KUHLE	350.00	944
8508	05/11/11	ZLA01 JENNIFER LANGE	200.00	944
8509	05/11/11	ZMA06 ANGELO MARRELLA	350.00	944
8510	05/11/11	ZPE03 RALPH PERFETTO	350.00	944

ck #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number
511	05/11/11	ZPI01 FRANCES PISIONA	450.00		944
512	05/11/11	ZSC01 WILLIAM SCHEELER	225.00		944
513	05/11/11	ZSP01 PATSY SPADAVECCHIA	350.00		944
514	05/11/11	ZTO02 DOUG TOBIN	600.00		944
515	05/11/11	ZWA01 HERBERT WALSH	250.00		944
516	05/11/11	ZYA01 GARY YANNETTI	600.00		944
517	05/11/11	ZYA02 BRITTANY YANNETTI	350.00		944
518	05/11/11	ZZI01 ANTHONY ZISA	500.00		944

King Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	109	0	0.00	1,305,404.35
Direct Deposit:	0	0	0.00	0.00
Total:	109	0	0.00	1,305,404.35

RAL CAPITAL GENERAL CAPITAL INTERCHANGE	Amount Paid	Ref Number
546 05/11/11 COL01 COLONNELLI BROS. INC	975.00	945
547 05/11/11 FED01 FEDERAL EXPRESS	107.65	945
548 05/11/11 GAR04 GARDEN STATE CURBS & SIDEWALKS	900.00	945

King Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	3	0	0.00	1,982.65
Direct Deposit:	0	0	0.00	0.00
Total:	3	0	0.00	1,982.65

JLL AGENCY PR AGENCY TB BANK	Amount Paid	Ref Number
316 04/20/11 NJF03 NEW JERSEY FAMILY SUPPORT	165.00	929
317 04/20/11 TEA01 Teamsters Local 11	144.00	929
319 04/27/11 NJF03 NEW JERSEY FAMILY SUPPORT	165.00	938
320 04/28/11 PRU01 Prudential Retirement	59.58	941
321 05/06/11 NJF03 NEW JERSEY FAMILY SUPPORT	165.00	943
322 05/11/11 BER01 BERGEN MUNICIPAL EMPLOYEE BENF	2,513.20	949

King Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	6	0	0.00	3,211.78
Direct Deposit:	0	0	0.00	0.00
Total:	6	0	0.00	3,211.78

UNEMPLOYMENT TRUST	Amount Paid	Ref Number
332 05/11/11 NJU01 NJ Dept. Labor/workforce Dev	18.90	950

King Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	1	0	0.00	18.90
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	0.00	18.90

VOID CHECKS

1/11
6:19

TOWNSHIP OF SOUTH HACKENSACK
Check Register By Check Date

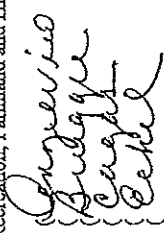
Description	Fund	Budget Total	Revenue Total
ENT FUND	0-01	949,783.57	0.00
ENT FUND	1-01	595,643.87	25.00
	C-04	1,982.65	0.00
	D-05	39,520.06	0.00
	D-06	241.50	0.00
	D-07	24,494.41	0.00
Year Total:		64,255.97	0.00
	P-22	15,638.46	0.00
	U-27	18.90	0.00
Total of All Funds:		1,627,323.42	25.00

SECTION 2 - UPON ADOPTION FOR YEAR 2011

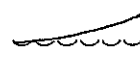
RESOLUTION 2011-106

Be It Resolved by the Governing Body of the Township of South Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:


- (a) \$ 5,758,660 (item 2 below) for municipal purposes, and
- (b) \$ _____ (item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy




 Ayes



 Nays



 Abstained



 Absent

RECORDED VOTE

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	576,000
Miscellaneous Revenues Anticipated	13-099	\$	1,384,177
Receipts from Delinquent Taxes	15-499		
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	5,758,660
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	0-195	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	07-191	\$	
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues	13-299	\$	7,718,837

SECTION 2 - UPON ADOPTION FOR YEAR 2011

5. GENERAL APPROPRIATIONS			
Within "CAPS"		XXXXXXXXXX	XXXXXXXXXXXX
(a&b) Operations Including Contingent		XXXXXXXXXX	XXXXXXXXXXXX
(c) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 5,227,852
(g) Cash Deficit		34-209	\$ 965,800
Excluded from "CAPS"		46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"		XXXXXXXXXX	XXXXXXXXXXXX
(c) Capital Improvements		34-305	\$ 1,135,985
(d) Municipal Debt Service		44-999	\$ 25,000
(e) Deferred Charges - Municipal		45-999	\$ 236,200
(f) Judgements		46-999	\$ 18,000
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		37-480	\$
(g) Cash Deficit		29-405	\$
(k) For Local District School Purposes		46-885	\$
(m) Reserve for Uncollected Taxes		29-410	\$
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		50-899	\$ 110,000
Total Appropriations		07-195	\$
		34-499	\$ 7,718,837

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of May, 2011  Clerk

TOWNSHIP OF SOUTH HACKENSACK

BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 2011-100

Resolution Re: Resolution to Amend 2011 Budget

WHEREAS, the local municipal budget for the year 2011 was approved on the 14th day of April, 2011, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Township Committee of the Township of South Hackensack County of Bergen, that the following amendments to the approved budget of 2011 be made:

	<u>From</u>	<u>To</u>
General Revenues		
1. Surplus Anticipated	\$ 573,000	\$ 576,000
Total Surplus Anticipated	573,000	576,000
3. Uniform Construction Code Fees	69,200	66,200
Total Dedicated Uniform Construction Code Fees	69,200	66,200
6. Amount to be Raised by Taxes for Support of Municipal Budget	\$ 5,783,428	\$ 5,758,660
Total Amount to be Raised by Taxes for Support of Municipal Budget	5,783,428	5,758,660
7. Total General Revenues	<u>\$ 7,743,605</u>	<u>\$ 7,718,837</u>

General Appropriations

(A) Operations - Within "CAPS"

Financial Administration		
Salaries and Wages	\$ 60,000	\$ 63,000
Revenue Administration		
Salaries and Wages	19,500	20,500
Insurance		
General Liability (SBJIF)	134,000	124,000
Employee Group Insurance	760,500	750,000
Unemployment Insurance	44,000	40,000
Police Department		
Salaries and Wages	2,022,200	2,077,382
Office of Emergency Management		
Salaries and Wages	5,000	4,750
Aid to Volunteer Fire Companies		
Other Expenses	69,220	68,220

Aid to Volunteer Ambulance Companies		
Salaries and Wages	\$ 6,500	\$ 7,150
Other Expenses	21,500	21,600
Fire Department		
Salaries and Wages	42,000	40,500
Municipal Court		
Salaries and Wages	63,700	67,000
Streets and Road Maintenance		
Salaries and Wages	485,500	446,500
Dump Fees		
Other Expenses	90,000	88,100
Other Common Operating Functions		
Celebration of Public Events	10,000	9,200
Utility Expenses and Bulk Purchases		
Electricity	60,000	54,000
Street Lighting	41,000	37,500
Telephone	22,000	20,000
Water	3,000	2,750
Gasoline	75,000	68,000
Total Operations including Contingent - Within "CAPS"	5,252,320	5,227,852
Detail:		
Salaries & Wages	3,094,400	3,116,782
Other Expenses	2,157,920	2,111,070
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	6,218,120	6,193,652
(A) Operations - Excluded from "CAPS"		
Borough of Hasbrouck Heights - Tax Assessing Services	14,500	14,200
Total Interlocal Municipal Service Agreements	16,500	16,200
Total Operations Excluded from "CAPS"	1,136,285	1,135,985
Detail:		
Salaries & Wages	14,500	14,200
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	1,415,485	1,415,185
(L) Subtotal General Appropriations	7,633,605	7,608,837
9. Total General Appropriations	<u>\$ 7,743,605</u>	<u>\$ 7,718,837</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2011 local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Township Committee on the 12th day of May, 2011.

Introduced by: Eckel

Seconded by: Dugervic

Approved: Seyo, 1 Absent

ATTEST:
Leri Lopez
Township Clerk

Walter Eckel Jr.
Mayor

It is hereby certified that the approved budget amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Township Committee, that all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of May, 2011

Ray Klein
Registered Municipal Accountant

Township of South Hackensack
Bergen County, New Jersey
5/12/2011

RESOLUTION NO. 2011 - 0105

BE IT RESOLVED by the Township Committee of the Township of South Hackensack, County of Bergen, State of New Jersey, that the proper warrants be drawn and that attached bills, with the exception of those bills not approved by a majority of the Committee, be paid providing funds are available in the amount of


1,627,348.42

Offered By:

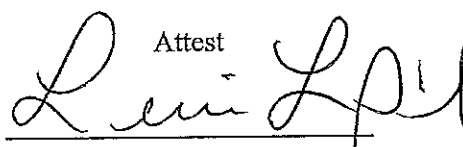
Seconded By:

Approval Date: 5/12/11

Approved:



Walter Eckel, Mayor

Attest


Linda LoPiccolo, Clerk

Developer's & Escrow

Check No's 1635 to 1642

39,198.77

Developer's & Escrow - Fed Ex

Check No's 114 to 115

24,494.41

Developer's & Escrow - Forsgate

Check No's 125

241.50

Payroll Agency

Check No's 1316 to 1322

3,211.78

Wire Tracking No's 11004

12,426.68

Sub Total 15,638.46

Payroll & Payroll Agency - Electronic Fund Transfers (EFT)

EFT No's 11034 to 11043

240,369.38

Captial

Check No's 1546 to 1548

1,982.65

Unemployment Trust

Check No. 1032

18.90

Dog Trust

Check No's

0.00

Current Fund

Check No's 8410 to 8518

1,305,404.35

Range of Checking Accts: First to Last Range of Check Dates: 04/10/11 to 05/11/11
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number
DEV DEVELOPERS & ESCROW CASH					
1635	05/11/11	BOS01 BOSWELL ENGINEERING, INC.	12,198.14		946
1636	05/11/11	FED02 FEDEX GROUND PACKAGE SYSTEM	101.62		946
1637	05/11/11	LIC01 ROBERT LICAMARA	130.53		946
1638	05/11/11	NAS02 DAVID V NASTA	725.00		946
1639	05/11/11	NAT13 NATUREX	24,012.00		946
1640	05/11/11	NOR01 NORTH JERSEY MEDIA GROUP INC	60.48		946
1641	05/11/11	SCH01 LAW OFF JOHN L SCETTINO, ESQ	1,896.00		946
1642	05/11/11	TRO01 TROPHY KING	75.00		946

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	8	0	0.00	39,198.77
Direct Deposit:	0	0	0.00	0.00
Total:	8	0	0.00	39,198.77

DEV FEDEX DEV/ESCROW FEDEX					
114	05/11/11	BOS01 BOSWELL ENGINEERING, INC.	415.00		948
15	05/11/11	FED02 FEDEX GROUND PACKAGE SYSTEM	24,079.41		948

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	2	0	0.00	24,494.41
Direct Deposit:	0	0	0.00	0.00
Total:	2	0	0.00	24,494.41

DEV FORS DEV/ESCROW FORSGATE					
125	05/11/11	BOS01 BOSWELL ENGINEERING, INC.	241.50		947

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	1	0	0.00	241.50
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	0.00	241.50

EFT ACTIVITY	EFT ACTIVITY TRACKING	Amount Paid	Ref Number
11034	04/20/11 SHP01 SO HACKENSACK PAYROLL AGENCY	3,580.59	928
11035	04/20/11 SHT01 SOUTH HACKENSACK TOWNSHIP	47,188.14	928
11036	04/20/11 SHT01 SOUTH HACKENSACK TOWNSHIP	321.29	930
11037	04/20/11 SHP01 SO HACKENSACK PAYROLL AGENCY	3,751.96	931
11038	04/20/11 SHT01 SOUTH HACKENSACK TOWNSHIP	49,427.73	931
40	04/27/11 SHP01 SO HACKENSACK PAYROLL AGENCY	4,877.79	937
41	04/27/11 SHT01 SOUTH HACKENSACK TOWNSHIP	63,516.19	937
11042	05/06/11 SHT01 SOUTH HACKENSACK TOWNSHIP	62,921.48	942
11043	05/06/11 SHP01 SO HACKENSACK PAYROLL AGENCY	4,784.21	942

Checking Account Totals	Paid	Void	Amount Void	Amount Paid
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Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Number
Checks:	9	0	0.00	240,369.38
Direct Deposit:	0	0	0.00	0.00
Total:	9	0	0.00	240,369.38

GENERAL ACCOUNT

3410	04/21/11	BCM03	BC MUNICIPAL CLERK'S ASSOC.	40.00	932
3411	04/21/11	NJT01	TREASURER, ST NJ DEPT CHILD/FAM	25.00	933
3412	04/21/11	NAS02	DAVID V NASTA	3,333.33	934
3413	04/21/11	TAX03	TAX COLLECT/TREASURERS OF NJ	165.00	935
3414	04/28/11	PRU01	Prudential Retirement	32.50	940
3415	05/11/11	AC001	A and C	300.00	944
3416	05/11/11	ACE01	ACE WALCO & SONS TERMITE	99.61	944
3417	05/11/11	ADS01	ACTION DATA SERVICES	1,546.74	944
3418	05/11/11	ATL03	ATLANTIC TOMORROWS OFFICE	169.59	944
3419	05/11/11	BAG01	BAGS PLUS	199.40	944
3420	05/11/11	BCH01	BERGEN COUNTY DEPT OF HEALTH	5,077.96	944
3421	05/11/11	BCM56	BC MUNICIPAL JUDGE ASSOC	75.00	944
3422	05/11/11	BCT01	BERGEN COUNTY TREASURER	355,896.00	944
3423	05/11/11	BCT02	BERGEN COUNTY TREASURER OPEN S	4,628.00	944
3424	05/11/11	BCU02	BC UTILITIES AUTHORITY	4,965.98	944
3425	05/11/11	BER01	BERGEN MUNICIPAL EMPLOYEE BENF	57,165.80	944
3426	05/11/11	BUS02	BUSH SYSTEMS INTERNATIONAL, INC	2,958.00	944
3427	05/11/11	CAB01	CABLEVISION	99.91	944
3428	05/11/11	CAL02	MARK CALERO	600.00	944
3429	05/11/11	CHE03	MAUREEN CHERUBINI	600.00	944
3430	05/11/11	COA01	COAST AUTOMOTIVE	56.68	944
3431	05/11/11	CON02	ONE COMMUNICATIONS	719.73	944
3432	05/11/11	DAI01	JOHN DAILEY	350.00	944
3433	05/11/11	DAM02	JOSEPH D'AMICO	600.00	944
3434	05/11/11	DAM03	GIUSEPPE DAMICO	600.00	944
3435	05/11/11	ENF01	ENFORSYS POLICE SYSTEMS INC	2,084.00	944
3436	05/11/11	FEL01	SCOTT FELGNER	600.00	944
3437	05/11/11	FIR01	THE FIRST OCCUPATIONAL CENTER	1,407.00	944
3438	05/11/11	FOL01	FOLEY MACHINERY	3,368.97	944
3439	05/11/11	FUR01	KIM O FURBACHER, CCR,RPR	665.00	944
3440	05/11/11	FUT02	Future Sanitation, Inc.	17,820.00	944
3441	05/11/11	GAR01	GARDEN STATE HIGHWAY INC	72.00	944
3442	05/11/11	GEN02	GENERAL CODE PUBLISHERS	1,195.00	944
3443	05/11/11	GIB01	GIBLIN & GIBLIN	1,355.00	944
3444	05/11/11	GIT01	GITTLEMAN MUHLSTOCK CHEWCASKIE	3,190.00	944
3445	05/11/11	GKS01	G & K SERVICES	222.30	944
3446	05/11/11	HAC03	NEW JERSEY MEADOWLANDS COMMISS	106,907.00	944
3447	05/11/11	HES01	HESS CORPORATION	2,929.42	944
3448	05/11/11	HUD01	HUDSON TIRE EXCHANGE	399.50	944
3449	05/11/11	HUM02	HUM, FRED	1,200.00	944
3450	05/11/11	HUN02	TIMOTHY A. HUNDLEY	5,000.00	944
3451	05/11/11	IDM01	IDM MEDICAL SUPPLY	93.00	944
3452	05/11/11	LAN01	LANGUAGE LINE SERVICES	15.30	944
3453	05/11/11	LAW01	LAWMEN SUPPLY COMPANY NJ INC	2,610.00	944
3454	05/11/11	LET11	LET'S GET PERSONAL COMPUTING	1,850.00	944
3455	05/11/11	LIN01	LINCOLN NATIONAL LIFE INSUR CO	40,208.00	944
3456	05/11/11	LIT01	LITTLE FERRY HARDWARE	67.37	944

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Number
.57	05/11/11	MAH01 KELLY MAHER	600.00	944
8458	05/11/11	MCN01 MCNERNEY & MCAULIFFE	250.00	944
8459	05/11/11	MEL10 S. MELTZER & SONS, INC.	394.96	944
8460	05/11/11	MRS02 MUNICIPAL RECORD SERVICE	176.00	944
8461	05/11/11	MUN05 MUNICIPAL CAPITAL CORP	205.00	944
8462	05/11/11	NJD05 NJ DCA DIV OF CODES & STANDARD	821.10	944
8463	05/11/11	NOR01 NORTH JERSEY MEDIA GROUP INC	504.36	944
8464	05/11/11	OFF01 OFFICE BUSINESS SYSTEMS	1,700.05	944
8465	05/11/11	OLD10 OLD DOMINION BRUSH COMPANY	780.30	944
8466	05/11/11	PAN01 WILLIAM PANAGIA	1,200.00	944
8467	05/11/11	PIN01 PINNACLE WIRELESS	190.00	944
8468	05/11/11	PIT03 PURCHASE POWER - PITNEY BOWES	1,000.00	944
8469	05/11/11	POL04 POLAND SPRING DIRECT	29.26	944
8470	05/11/11	PRO01 PROFESSIONAL INSURANCE ASSOC	231.12	944
8471	05/11/11	PSE01 P S E & G	5,901.28	944
8472	05/11/11	RAC01 RACHLES & MICHELE'S OIL CO INC	5,148.25	944
8473	05/11/11	ROT02 JOSEPH J. ROTOLO	47.50	944
8474	05/11/11	RPL02 R&P LANDSCAPING CO.	650.00	944
8475	05/11/11	RUT02 RUTGERS, THE STATE UNIVERSITY	630.00	944
8476	05/11/11	SCH03 WILLIAM A SCHAUM, JR	600.00	944
8477	05/11/11	SHE01 SO HACKENSACK BD OF EDUCATION	587,832.25	944
8478	05/11/11	SHF01 SO HACKENSACK FIRE CO NO 1	7,800.00	944
8479	05/11/11	SID01 SIDEWALK SAFETY	260.00	944
8480	05/11/11	STA04 STANDARD INSURANCE COMPANY	95.94	944
31	05/11/11	STE02 STEWART BUSINESS SYSTEMS	133.93	944
32	05/11/11	TM002 T-Mobile 120	92.81	944
8483	05/11/11	TM001 T-MOBILE 345	95.75	944
8484	05/11/11	UNI01 UNITED WATER NEW JERSEY	3,342.33	944
8485	05/11/11	USA01 USA MOBILITY	22.40	944
8486	05/11/11	VER01 V E RALPH & SON, INC	99.00	944
8487	05/11/11	VER05 Verizon V06	92.46	944
8488	05/11/11	VER06 Verizon 8965	206.29	944
8489	05/11/11	VER07 Verizon 0648	132.64	944
8490	05/11/11	VER09 Verizon Wireless 1644	160.06	944
8491	05/11/11	WAC01 WACHOVIA BANK. N.A.	7,551.66	944
8492	05/11/11	WIN03 WINNER FORD	31,153.00	944
8493	05/11/11	WOOD1 Woodruff Energy	961.56	944
8494	05/11/11	ZBA01 SABINO BARARDO	350.00	944
8495	05/11/11	ZCA04 NICOLE CABARCAS	600.00	944
8496	05/11/11	ZCE01 ANTHONY CENICOLA	350.00	944
8497	05/11/11	ZCH01 MICHAEL CHERUBINI	1,200.00	944
8498	05/11/11	ZDA01 DOMENIC DALESSIO	225.00	944
8499	05/11/11	ZDA02 JOHN DALESSIO	225.00	944
8500	05/11/11	ZDA03 JOSEPH DARMOCHWAL	225.00	944
8501	05/11/11	ZFA LEONARD FALATO	500.00	944
8502	05/11/11	ZFR01 JUSTINE FRASIER	600.00	944
8503	05/11/11	ZGA01 JOHN GARBUTT	350.00	944
8504	05/11/11	ZGN01 CHRIS GNAZZO	600.00	944
8505	05/11/11	ZIA01 PHILIP IACONO	600.00	944
8506	05/11/11	ZKO01 JOHN KOPEC	350.00	944
8507	05/11/11	ZKU01 WARREN KUHLE	350.00	944
8508	05/11/11	ZLA01 JENNIFER LANGE	200.00	944
8509	05/11/11	ZMA06 ANGELO MARRELLA	350.00	944
8510	05/11/11	ZPE03 RALPH PERFETTO	350.00	944

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number
511	05/11/11	ZPT01 FRANCES PISIONA	450.00		944
512	05/11/11	ZSC01 WILLIAM SCHEELER	225.00		944
513	05/11/11	ZSP01 PATSY SPADAVECCHIA	350.00		944
514	05/11/11	ZTO02 DOUG TOBIN	600.00		944
515	05/11/11	ZWA01 HERBERT WALSH	250.00		944
516	05/11/11	ZYA01 GARY YANNETTI	600.00		944
517	05/11/11	ZYA02 BRITTANY YANNETTI	350.00		944
518	05/11/11	ZZI01 ANTHONY ZISA	500.00		944

Banking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	109	0	0.00	1,305,404.35
Direct Deposit:	0	0	0.00	0.00
Total:	109	0	0.00	1,305,404.35

GENERAL CAPITAL	GENERAL CAPITAL INTERCHANGE	Amount Paid	Reconciled/Void	Ref Number
546	05/11/11 COL01 COLONNELLI BROS. INC	975.00		945
547	05/11/11 FED01 FEDERAL EXPRESS	107.65		945
548	05/11/11 GAR04 GARDEN STATE CURBS & SIDEWALKS	900.00		945

Banking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	3	0	0.00	1,982.65
Direct Deposit:	0	0	0.00	0.00
Total:	3	0	0.00	1,982.65

ROLL AGENCY	PR AGENCY TB BANK	Amount Paid	Reconciled/Void	Ref Number
316	04/20/11 NJF03 NEW JERSEY FAMILY SUPPORT	165.00		929
317	04/20/11 TEA01 Teamsters Local 11	144.00		929
319	04/27/11 NJF03 NEW JERSEY FAMILY SUPPORT	165.00		938
320	04/28/11 PRU01 Prudential Retirement	59.58		941
321	05/06/11 NJF03 NEW JERSEY FAMILY SUPPORT	165.00		943
322	05/11/11 BER01 BERGEN MUNICIPAL EMPLOYEE BENF	2,513.20		949

Banking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	6	0	0.00	3,211.78
Direct Deposit:	0	0	0.00	0.00
Total:	6	0	0.00	3,211.78

UNEMPLOYMENT TRUST	Amount Paid	Reconciled/Void	Ref Number
032 05/11/11 NJU01 NJ Dept. Labor/Workforce Dev	18.90		950

Banking Account Totals	Paid	Void	Amount Void	Amount Paid
Checks:	1	0	0.00	18.90
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	0.00	18.90

VOID CHECKS

05/11/11
16:26:19

TOWNSHIP OF SOUTH HACKENSACK
Check Register By Check Date

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Number																																				
39	04/27/11	SHT01 SOUTH HACKENSACK TOWNSHIP	327.38	05/11/11 VOID	936																																				
<table border="0"> <tr> <td>Checking Account Totals</td> <td>Paid</td> <td>Void</td> <td>Amount Void</td> <td>Amount Paid</td> <td></td> </tr> <tr> <td></td> <td>----</td> <td>----</td> <td>-----</td> <td>-----</td> <td></td> </tr> <tr> <td> Checks:</td> <td>0</td> <td>1</td> <td>327.38</td> <td>0.00</td> <td></td> </tr> <tr> <td> Direct Deposit:</td> <td>0</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td></td> </tr> <tr> <td></td> <td>=====</td> <td>=====</td> <td>=====</td> <td>=====</td> <td></td> </tr> <tr> <td> Total:</td> <td>0</td> <td>1</td> <td>327.38</td> <td>0.00</td> <td></td> </tr> </table>						Checking Account Totals	Paid	Void	Amount Void	Amount Paid			----	----	-----	-----		Checks:	0	1	327.38	0.00		Direct Deposit:	0	0	0.00	0.00			=====	=====	=====	=====		Total:	0	1	327.38	0.00	
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Total:	1	0	0.00	12,426.68																																					
<table border="0"> <tr> <td>Report Totals</td> <td>Paid</td> <td>Void</td> <td>Amount Void</td> <td>Amount Paid</td> <td></td> </tr> <tr> <td></td> <td>----</td> <td>----</td> <td>-----</td> <td>-----</td> <td></td> </tr> <tr> <td> Checks:</td> <td>140</td> <td>1</td> <td>327.38</td> <td>1,627,348.42</td> <td></td> </tr> <tr> <td> Direct Deposit:</td> <td>0</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td></td> </tr> <tr> <td></td> <td>=====</td> <td>=====</td> <td>=====</td> <td>=====</td> <td></td> </tr> <tr> <td> Total:</td> <td>140</td> <td>1</td> <td>327.38</td> <td>1,627,348.42</td> <td></td> </tr> </table>						Report Totals	Paid	Void	Amount Void	Amount Paid			----	----	-----	-----		Checks:	140	1	327.38	1,627,348.42		Direct Deposit:	0	0	0.00	0.00			=====	=====	=====	=====		Total:	140	1	327.38	1,627,348.42	
Report Totals	Paid	Void	Amount Void	Amount Paid																																					
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Checks:	140	1	327.38	1,627,348.42																																					
Direct Deposit:	0	0	0.00	0.00																																					
	=====	=====	=====	=====																																					
Total:	140	1	327.38	1,627,348.42																																					

Description	Fund	Budget Total	Revenue Total
RENT FUND	0-01	949,783.57	0.00
RENT FUND	1-01	595,643.87	25.00
	C-04	1,982.65	0.00
	D-05	39,520.06	0.00
	D-06	241.50	0.00
	D-07	24,494.41	0.00
Year Total:		64,255.97	0.00
	P-22	15,638.46	0.00
	U-27	18.90	0.00
Total of All Funds:		1,627,323.42	25.00

2011 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2011 BUDGET)

finally adopted Budget
Intro 4-14-2011
BERGEN Amend 5-12-2011
Adopt 5-12-2011

MUNICIPALITY: TOWNSHIP SOUTH HACKENSACK COUNTY: BERGEN

Walter Eckel, Jr.	Mayor's Name	2011	Term Expires
Municipal Officials			
Linda Lo Piccolo	Municipal Clerk	{	Date of Orig. Appt. C.0963
Mary Terraccino	Tax Collector	{	Cert No. T 8176
Dorene M. Ayer	Chief Financial Officer		Cert No. N-0508
Gary J. Vinci	Registered Municipal Accountant		Cert No. CR00411
David Nasta	Municipal Attorney		Lic No.

Governing Body Members		
Name		Term Expires
James Anzevino		2011
Walter Eckel, Jr.		2011
Francis X. Cagas		2012
Gary C. Brugger		2012
Vincent Stefano		2013

Official Mailing Address of Municipality

Township of South Hackensack
227 Phillips Avenue
South Hackensack, NJ 07606
Fax #: (201) 440-0719

Please attach this to your 2011 Budget and Mail to:

Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2011

MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2011

is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of April, 2011

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of April, 2011

is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of April, 2011

[Signature]
Registered Municipal Accountant
Lerch, Vinc & Higgins, LLP
Address

17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of April, 2011

[Signature]

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2011

By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2011

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP OF SOUTH HACKENSACK, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen, for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in The Record in the issue of April 22, 2011

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE (Insert last name)	Ayes	Abstained	Absent
{ Anzevino		{	{
{ Eckel, Jr.		{	{
{ Cagas		{	{
{ Brugger			{
{ Stefano			{

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of South Hackensack, County of Bergen, on April 14, 2011.

A hearing on the Budget and Tax Resolution will be held at the Township Hall, on May 12, 2011 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	7,765,535	N/A		
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	7,765,535			
Expenditures				
Paid or Charged (Including Reserve for Uncollected Taxes)	7,230,780			
Reserved	512,535			
Unexpended Balances Cancelled	22,220			
Total Expenditures and Unexpended Balances Cancelled	7,765,535			
Overexpenditures*				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by
municipal government.

*See Budget Appropriation items so marked to the right column "Expended 2010 Reserved."

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

1. General

To the Residents of the Township of South Hackensack:

The 2011 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Township Committee is unable to project with any accuracy the overall tax rate for the community. County tax requirements have not yet been finalized. The Township Committee has only the authority to approve the "Local Municipal Budget". Below is a comparison of the 2010 and 2011 Municipal Tax Rates and tax dollars for an average home assessed at \$387,000.

	Tax Rate		Tax Dollars	
	2010	Estimated for 2011	2010 Average Home (\$387,000)	2011 Average Home (\$387,000)
Municipal	\$ 0.886	\$ 0.886	\$ 3,420	\$ 3,420

This year the Township Committee was confronted with a limit placed on Municipal expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section ii of this section.

ii. Appropriations "CAP"

Chapter 68, Public Laws of 1976 and the 1990 revisions of Chapter 89, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2010 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Other Operations Excluded from the "CAP", Emergency Authorizations and State or Federal Aid. Multiply this figure by 3.5% (CAP index ordinance), this gives you the basic "CAP" or the increase in appropriations over the 2010 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks

The Township Committee is also permitted to increase its "CAP" to 3.5% if an index rate ordinance is adopted. This budget is based upon a 3.5% "CAP" increase.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:

Total Appropriations for 2010	\$ 7,765,535
Adjustments - 2010 PFRS	<u>19,780</u>
	7,785,295

Modifications:

Less:	
Interlocal Services Agreement	\$ 16,500
Public and Private Programs - Excluded from CAPS	57,613
Capital Improvement	12,950
Municipal Debt Service	235,664
Deferred Charges	34,801
Reserve for Uncollected Taxes	103,541
Other Operations	<u>1,059,411</u>

Total Modifications

	1,520,480
--	-----------

Amount Which "CAP" is Applied

	6,264,815
--	-----------

2% "CAP"	125,296
2009 "CAP" Bank	28,529
2010 "CAP" Bank	483,244
Add On for New Construction	<u>1,551</u>

Total Allowable Appropriations Within "CAPS"

	6,903,435
--	-----------

Total General Appropriations Subject to "CAP" set forth in this Budget

	<u>6,193,652</u>
--	------------------

Available Appropriation "CAP" Bank

	\$ 709,783
--	------------

III. TAX LEVY CAP

Chapter 44 of the Laws of 2010 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 2% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2010 tax levy CAP is as follows:

Total Amount to be Raised by Taxation for 2010

	\$ 5,784,079
--	--------------

Less: Prior Year Deferred Charges to Future Taxation Unfunded

	(16,801)
Adjusted 2010 Levy	5,767,278
Add 2% CAP Increase	<u>115,346</u>

Adjusted Tax Levy Prior to Exclusions

	5,882,624
--	-----------

Allowable Tax Levy CAP Increases/(Decreases)	\$ 4,081
Change in Debt Service, Net of Offsetting Revenues	65,688
Allowable Pension Increases	5,994
Allowable LOSAP Increase	12,150
Capital Improvement Fund	1,551
Value of New Construction	<u>(3,545)</u>

85,919

5,968,543

5,758,660

\$ 209,883

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
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EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion. On May 12, 2011 at 7:30 P.M., at the Township Hall, Township of South Hackensack, a hearing on the 2011 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2011 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. Linda Lo Piccolo, Township Clerk at 277 Phillips Avenue, South Hackensack, NJ 07606 (201) 440-1815.

It is the intent of the Township Committee not only to scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgment and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Your Township Committee

Sheet 3c-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
1. Surplus Anticipated	08-101	576,000.00	573,000.00	573,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	576,000.00	573,000.00	573,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses	xxxxxxx			
Alcoholic Beverages	08-103	17,440.00	15,846.00	17,441.00
Other	08-104	62,233.00	63,927.00	62,233.00
Fees and Permits	08-105	7,972.00	8,110.00	7,974.00
Fines and Costs	xxxxxxx			
Municipal Court	08-110	94,183.00	123,798.00	94,184.00
Other	08-109			
Interest and Costs on Taxes	08-112	26,979.00	20,055.00	26,979.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,999.00	6,432.00	5,999.00
Anticipated Utility Operating Surplus	08-114			
Sewer Charges	08-105	303,204.00	291,499.00	291,550.00
Well Charges	08-105	4,048.00	5,500.00	4,048.00
Biodegradeable and Suspended Solids	08-105	99,109.00	111,109.00	111,812.00

TOWNSHIP OF SOUTH HACKENSACK
 CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	61,452.00	70,875.00	70,875.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	423,271.00	413,848.00	413,848.00
Supplemental Energy Receipts Tax	09-203			
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	66,200.00	49,628.00	66,251.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	66,200.00	49,628.00	66,251.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue				
Anticipated With Prior Written Consent of the Director of Local Government				
Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized
		2011	2010	In Cash in 2010
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	XXXXX	XXXXX	XXXXX
Recycling Tonnage Grant	10-701	26,934.00	11,418.00	11,418.00
Drunk Driving Enforcement Fund	10-702		605.00	605.00
Clean Communities Program	10-703		4,000.00	4,000.00
Body Armor Replacement Program	10-704		915.00	915.00
Over the Limit Under Arrest Statewide Crackdown	10-705		6,000.00	6,000.00
New Jersey Meadowlands Municipal Assistance Program	10-706		18,675.00	
Green Communities Program	10-707		3,000.00	3,000.00
Click It Or Ticket	10-708	4,000.00	4,000.00	4,000.00
Private Donation - BCCT Adult School	10-709		1,000.00	1,000.00
BC Prosecutor - Forfeiture Funds	10-710	30,458.00	6,500.00	6,500.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	43,695.00	37,235.00	43,696.00
Hotel Motel Occupancy Fee	08-120	67,506.00	63,165.00	67,506.00
Sewer Connection - Borough of Little Ferry	08-121	16,094.00	16,416.00	16,416.00
Cell Tower Rent	08-105	23,400.00	24,400.00	23,400.00
Employee Health Insurance Contribution	08-107		30,500.00	18,636.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08-004	XXXXXX 150,695.00	XXXXXX 171,716.00	XXXXXX 169,654.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-101	576,000.00	573,000.00	573,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues	08-001	621,167.00	646,276.00	622,220.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	66,200.00	49,628.00	66,251.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	61,392.00	56,113.00	37,438.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	150,695.00	171,716.00	169,654.00
Total Miscellaneous Revenues	13-099	1,384,177.00	1,408,456.00	1,380,286.00
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,960,177.00	1,981,456.00	1,953,286.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,758,660.00	5,784,079.00	5,833,190.00
b) Addition to Local District School Tax	07-191			XXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,758,660.00	5,784,079.00	5,833,190.00
7. Total General Revenues	13-299	7,718,837.00	7,765,535.00	7,786,476.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010		
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Township Committee							
Salaries and Wages	20-110-1	12,000.00	12,000.00		12,000.00	12,000.00	
Other Expenses	20-110-2	1,100.00	1,000.00		1,200.00	1,175.00	25.00
Municipal Clerk							
Salaries and Wages	20-120-1	144,000.00	144,000.00		144,000.00	138,302.00	5,698.00
Other Expenses	20-120-2	41,000.00	41,500.00		40,899.00	30,917.00	9,982.00
Financial Administration							
Salaries and Wages	20-130-1	63,000.00	65,000.00		65,000.00	59,817.00	5,183.00
Other Expenses	20-130-2	20,500.00	5,500.00		5,200.00	4,932.00	268.00
Audit Services							
Other Expenses	20-135-2	40,000.00	40,000.00		40,000.00	22,045.00	17,955.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)							
Revenue Administration							
Salaries and Wages	20-145-1	20,500.00	19,500.00		19,500.00	18,701.00	799.00
Other Expenses	20-145-2	8,400.00	8,500.00		8,500.00	8,100.00	400.00
Tax Assessment Administration							
Other Expenses	20-150-2	3,000.00	3,000.00		3,000.00	2,143.00	857.00
Revaluation of Real Property	20-150-2						
Legal Services							
Salaries and Wages	20-155-1		40,000.00		40,001.00	40,000.00	1.00
Other Expenses	20-155-2	100,000.00	60,000.00		60,000.00	38,924.00	21,076.00
Engineering Services							
Other Expenses	20-165-1	20,000.00	20,000.00		20,000.00	13,833.00	6,167.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	3,000.00	3,000.00		3,000.00	2,886.00	114.00
Other Expenses	21-180-2	5,000.00	5,000.00		5,000.00	4,194.00	806.00
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	3,000.00	3,000.00		3,000.00	2,773.00	227.00
Other Expenses	21-185-2	4,000.00	4,000.00		4,000.00	3,108.00	892.00
INSURANCE							
General Liability (SBJIF)	23-210-2	124,000.00	117,950.00		117,950.00	109,747.00	8,203.00
Workers Compensation (SBJIF)	23-215-2	154,600.00	134,094.00		134,094.00	134,094.00	-
Employee Group Insurance	23-220-2	750,000.00	748,100.00		748,100.00	748,100.00	-
Unemployment Compensation	23-225-2	40,000.00	100.00		100.00	100.00	-
PUBLIC SAFETY FUNCTIONS							
Police Department							
Salaries and Wages	25-240-1	2,077,382.00	2,186,610.00		2,186,610.00	2,119,526.00	67,084.00
Other Expenses	25-240-2	77,000.00	45,000.00		45,000.00	36,179.00	7,321.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Police/Dispatch/911:							
Salaries and Wages	25-250-1	116,000.00	132,000.00		132,000.00	120,498.00	11,502.00
Other Expenses	25-250-2	700.00	700.00		700.00		700.00
Office of Emergency Management							
Salaries and Wages	25-252-1	4,750.00	5,000.00		5,000.00	4,516.00	484.00
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	948.00	52.00
Aid to Volunteer Fire Companies							
Other Expenses	25-255-2	68,220.00	67,020.00		67,020.00	65,281.00	1,739.00
Aid to Volunteer Ambulance Companies							
Salaries and Wages	25-260-1	7,150.00	6,500.00		6,500.00	3,838.00	2,662.00
Other Expenses	25-260-2	21,600.00	21,000.00		21,000.00	20,583.00	417.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Fire Department							
Salaries and Wages	25-265-1	40,500.00	41,000.00		41,000.00	32,566.00	8,434.00
Other Expenses	25-265-2	44,000.00	42,000.00		42,000.00	37,034.00	4,966.00
Death Benefit	25-265-2						
Municipal Prosecutor's Office							
Salaries and Wages	25-275-1	7,500.00	7,500.00		7,500.00	7,188.00	312.00
MUNICIPAL COURT							
Salaries and Wages	43-490-1	67,000.00	66,000.00		66,000.00	56,669.00	9,331.00
Other Expenses	43-490-2	7,400.00	9,000.00		9,000.00	8,381.00	619.00
Public Defender							
Salaries and Wages	43-495-1	5,000.00	5,000.00		5,000.00	5,000.00	-
PUBLIC WORKS FUNCTIONS							
Streets and Road Maintenance							
Salaries and Wages	26-290-1	446,500.00	561,500.00		561,500.00	471,191.00	90,309.00
Other Expenses	26-290-2	45,000.00	45,000.00		43,500.00	33,511.00	9,989.00

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Solid Waste Collection							
Other Expenses	26-305-2	124,000.00	123,804.00		123,804.00	123,804.00	
Buildings and Grounds							
Other Expenses	26-310-2	50,000.00	50,000.00		50,000.00	44,203.00	5,797.00
Vehicle Maintenance							
Other Expenses	26-315-2	40,000.00	40,000.00		43,000.00	43,000.00	
Dump Fees							
Other Expenses	32-465-2	88,100.00	90,000.00		90,000.00	66,778.00	23,222.00
Other Expenses - Tax	32-465-2	2,500.00	5,000.00		5,000.00	1,142.00	3,858.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES							
Public Health Services							
Salaries and Wages	27-330-1	7,600.00	7,600.00		7,600.00	4,253.00	3,347.00
Other Expenses	27-330-2	18,900.00	17,605.00		17,605.00	17,605.00	-
Animal Control Services							
Other Expenses	27-340-2	4,000.00	4,000.00		4,000.00	3,508.00	492.00
PARK AND RECREATION FUNCTIONS							
Recreation Services and Programs							
Salaries and Wages	28-370-1	19,000.00	18,400.00		18,500.00	18,478.00	22.00
Other Expenses	28-370-2	13,200.00	13,200.00		13,100.00	11,772.00	1,328.00
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420-2	9,200.00	10,000.00		10,000.00	2,606.00	7,394.00
Accumulated Leave Compensation	30-415-1	10,000.00	10,456.00		10,456.00	9,505.00	951.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Within "CAPS" (Continued)							
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION							
Construction Officials							
Salaries and Wages	22-195-1	62,900.00	59,900.00		59,900.00	55,054.00	4,846.00
Other Expenses	22-195-2	2,400.00	2,000.00		2,400.00	2,289.00	111.00

TOWNSHIP OF SOUTH HACKENSACK CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Electricity	31-430-2	54,000.00	77,000.00		77,000.00	43,595.00	33,405.00
Street Lighting	31-435-2	37,500.00	41,000.00		41,000.00	36,603.00	4,397.00
Telephone	31-440-2	20,000.00	22,000.00		22,000.00	8,896.00	13,104.00
Water	31-445-2	2,750.00	3,000.00		3,000.00	1,397.00	1,603.00
Gas (Natural or Propane)	31-446-2						
Gasoline	31-460-2	68,000.00	65,000.00		65,000.00	49,720.00	15,280.00
Total Operations (Item 8(A) within "CAPS"	34-199	5,227,852.00	5,377,039.00	-	5,376,739.00	4,963,008.00	413,731.00
B. Contingent	35-470			xxxxxx			
Total Operations including Contingent - Within "CAPS"	34-201	5,227,852.00	5,377,039.00	-	5,376,739.00	4,963,008.00	413,731.00
Detail:							
Salaries & Wages	34-201-1	3,116,782.00	3,393,966.00	-	3,394,067.00	3,182,761.00	211,306.00
Other Expenses (Including Contingent)	34-201-2	2,111,070.00	1,983,073.00	-	1,982,672.00	1,780,247.00	202,425.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010			
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - Within "CAPS"									
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
(2) STATUTORY EXPENDITURES:	36-XXX	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Social Security System (O.A.S.I)	36-472	270,000.00	270,000.00		270,000.00	215,879.00	54,121.00
Public Employees Retirement System of NJ	36-475-2	110,300.00	97,462.00		97,462.00	97,462.00	-
Police and Fireman's Retirement System of NJ	36-475-2	584,500.00	499,554.00		499,554.00	499,554.00	-
Defined Contribution Retirement Plan		1,000.00	1,000.00		1,000.00		1,000.00
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	965,800.00	868,016.00	-	868,016.00	812,895.00	55,121.00
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,193,652.00	6,245,055.00	-	6,244,755.00	5,775,903.00	468,852.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	
OTHER COMMON OPERATING FUNCTIONS		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
H.M.D.C. Tax Sharing						
Other Expenses	30-422-2	320,720.00	300,905.00		300,905.00	300,905.00
Reserve for Tax Appeals						
Other Expenses	30-426-2	124,700.00	124,700.00		124,700.00	124,700.00
LENGTH OF SERVICE AWARDS PROGRAM (LOSAP)	25-265-2	42,000.00	35,000.00		35,300.00	35,300.00
UTILITY EXPENSES AND BULK PURCHASES						
Sewer Processing and Disposal						
Other Expenses	31-455-2	570,973.00	569,596.00		569,596.00	568,097.00
INSURANCE						1,499.00
Employee Group Insurance	23-220-2		9,450.00		9,450.00	1,455.00
STATUTORY EXPENDITURES						
Police and Fireman's Retirement System of NJ	36-475-2		19,760.00		19,760.00	19,760.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010		
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Total Other Operations Excluded From "CAPS"	34-300	1,058,393.00	1,059,411.00	-	1,059,711.00	1,050,217.00	9,494.00	

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)							
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Bergen County - 911 Emergency Service	42-250-2	2,000.00	2,000.00		2,000.00	1,687.00	313.00
Borough of Hasbrouck Heights - Tax Assessing Services	42-150-2	14,200.00	14,500.00		14,500.00	14,217.00	283.00
Total Interlocal Municipal Service Agreements	42-999	16,200.00	16,500.00	-	16,500.00	15,904.00	596.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010		
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303							

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues		xxxxxx	xxxxxx				xxxxxx
Recycling Tonnage Grant	40-701-2	26,934.00	11,418.00		11,418.00	5,225.00	6,193.00
Drunk Driving Enforcement Fund	40-702-2		605.00		605.00	120.00	485.00
Clean Communities Program	40-703-2		4,000.00		4,000.00		4,000.00
Body Armor Fund	40-704-2		915.00		915.00		915.00
Over the Limit Under Arrest	40-705-2		6,000.00		6,000.00		6,000.00
NJ Meadowlands Commission	40-706-2						
NJ Meadowlands Commission - Downtown Revitalization	40-706-2		18,675.00		18,675.00		
Green Communities Grant							
State Share	40-707-2		3,000.00		3,000.00		3,000.00
Local Share	40-707-2		1,500.00		1,500.00		1,500.00
Click-it or Ticket	40-708-2	4,000.00	4,000.00		4,000.00		4,000.00
Private Donation - BCCCT Adult School	40-709-2		1,000.00		1,000.00		1,000.00
BC Prosecutor - Forfeiture Funds	40-710-2	30,458.00	6,500.00		6,500.00		6,500.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)	xxxxxx						xxxxxx
Total Public and Private Programs Offset by Revenues	40-999	61,392.00	57,613.00		57,613.00	5,345.00	33,593.00
Total Operations Excluded from "CAPS"	34-305	1,135,985.00	1,133,624.00		1,133,624.00	1,071,466.00	43,663.00
Detail:							
Salaries & Wages	34-305-1	14,200.00	18,500.00		18,500.00	14,217.00	4,283.00
Other Expenses	34-305-2	1,121,785.00	1,115,024.00		1,115,024.00	1,057,249.00	39,400.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Capital Improvement Fund	44-901-2	25,000.00	12,850.00		12,850.00	12,850.00	-
Down Payment on Improvements	44-903-2						

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public & Private Programs OFF-SET by Revenues	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	XXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	25,000.00	12,850.00	-	12,850.00	12,850.00	-

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010		
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920						XXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	92,500.00	93,600.00		93,600.00	93,600.00	XXXX
Interest on Bonds	45-930	32,000.00					XXXX
Interest on Notes	45-935	16,700.00	43,924.00		43,924.00	43,802.00	XXXX
							XXXX
							XXXX
							XXXX
							XXXX
							XXXX
Green Trust Loan Program:		XXXXX	XXXXX				XXXXX
Loan Repayments for Principal and Interest	45-940	95,000.00	98,140.00		98,140.00	94,717.00	XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	236,200.00	235,664.00	-	235,664.00	232,119.00	XXXXX

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorization	46-875						XXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A-4-55)	46-875	18,000.00	18,000.00	XXXXX	18,000.00	18,000.00	XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A-4-55.1 & 40A-4-55.13)	46-875			XXXXX			XXXXX
Deferred Charges to Future Taxation Unfunded				XXXXX			XXXXX
Improve of Calicooneck Road	46-876		9,897.00	XXXXX	9,897.00	9,897.00	XXXXX
Resurface Green Street	46-876		6,265.00	XXXXX	6,265.00	6,265.00	XXXXX
Resurface Vreeland Avenue	46-876		639.00	XXXXX	639.00	639.00	XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	18,000.00	34,801.00	XXXXX	34,801.00	34,801.00	XXXXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc) transferred to B.O.E. for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	37-480			XXXXX			XXXXX
(N)	29-405			XXXXX			XXXXX
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,415,185.00	1,416,839.00	XXXXX	1,417,139.00	1,351,236.00	43,663.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2010 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticipation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-
Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-
Total Municipal Appropriations for Local District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	1,415,185.00	1,416,839.00	-	1,417,139.00	1,351,236.00	43,683.00
(L) Subtotal General Appropriations (Items (H-1) and (I)	34-400	7,508,837.00	7,661,894.00	-	7,661,894.00	7,127,139.00	512,535.00
(M) Reserve for Uncollected Taxes	50-899	110,000.00	103,641.00		103,641.00	103,641.00	xxxxx
9. Total General Appropriations	34-499	7,718,837.00	7,765,535.00	-	7,765,535.00	7,230,780.00	512,535.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		For 2011	For 2010	For 2011 By Emergency Appropriations	Total For 2010 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	6,193,652.00	6,245,055.00	-	6,244,755.00	5,775,903.00	468,852.00
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	1,058,393.00	1,059,411.00	-	1,059,711.00	1,050,217.00	9,494.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	16,200.00	16,500.00	-	16,500.00	15,904.00	596.00
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by revenues	40-999	61,392.00	57,613.00	-	57,613.00	5,345.00	33,593.00
Total Operations - Excluded from Caps	34-305	1,135,985.00	1,133,524.00	-	1,133,824.00	1,071,466.00	43,683.00
(C) Capital Improvements	44-999	25,000.00	12,850.00	-	12,850.00	12,850.00	-
(D) Municipal Debt Service	45-999	236,200.00	235,664.00	-	235,664.00	232,119.00	XXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	18,000.00	34,801.00	XXXXXX	34,801.00	34,801.00	XXXXXX
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	110,000.00	103,641.00	XXXXXX	103,641.00	103,641.00	XXXXXX
Total General Appropriations	34-499	7,718,837.00	7,765,535.00	-	7,765,535.00	7,230,780.00	512,535.00

TOWNSHIP OF SOUTH HACKENSACK
2011 MUNICIPAL BUDGET

Sheets 31 - 36 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

	Anticipated		Realized in Cash in 2010
	2011	2010	
14. DEDICATED REVENUES FROM Assessment Cash			
Deficit (General Budget)	N/A		
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			Expended 2010 Paid or Charged

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

	Anticipated		Realized in Cash in 2010
	2011	2010	
14. DEDICATED REVENUES FROM Assessment Cash			
Deficit Water Utility Budget	N/A		
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			Expended 2010 Paid or Charged

DEDICATED ASSESSMENT BUDGET N/A UTILITY

	Anticipated		Realized in Cash in 2010
	2011	2010	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit (Utility Budget)			
Total Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	Expended 2010 Paid or Charged
Payment of Bond Principal	2011	2010	
Payment of Bond Anticipation Notes			
Total Utility			
Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, Drug Abuse Resistance Education (DARE) Program, Unemployment Compensation Insurance, Recreation Trust Fund, Outside Employment of Off-Duty Municipal Police Officer, Developer's Escrow Fund, Uniform Fire Safety Act Penalty Monies, Parking Offenses Adjudication Act, and Developers Fees - Housing Trust Funds are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS			
Cash and Investments	1110100	1,802,606	00
Due From State of N.J.(c. 20, P.L. 1961)	1111000		00
Federal and State Grants Receivable	1110200	45,255	00
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300		00
Tax Title Liens Receivable	1110400	2,077	
Property Acquired By Tax Title Lien Liquidation	1110500		00
Other Receivables	1110600	6,606	00
Deferred Charges Required to be in 2010 Budget	1110700	18,000	00
Deferred Charges Required to be in budgets Subsequent to 2011	1110800	48,000	00
Total Assets	1110900	1,922,544	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	873,495	00
Reserve for Receivables	2110200	8,683	00
Special Emergency Notes Payable			
Surplus	2110300	1,040,366	00
Total Liabilities, Reserves and Surplus		1,922,544	00

School Tax Levy Unpaid	2220100	10,760	00
Less: School Tax Deferred	2220200		00
*Balance Included in Above			
"Cash Liabilities"	2220300	10,760	00

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	1,323,613	1,311,749
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
(Percentage Collected 2010 99.57% 2009 99.8%)	2310200	14,006,954	13,260,763
Delinquent Taxes	2310300	00	0
Other Revenues and Additions to Income	2310400	1,809,965	2,376,680
Total Funds	2310500	17,140,532	16,949,192
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	7,639,674	7,986,562
School Taxes (Including Local and Regional)	2310700	6,835,105	6,257,995
County Taxes (Including Added Tax Amounts)	2310800	1,442,300	1,443,362
Special District Taxes	2310900		
Other Expenditures and Deductions From Income	2311000	183,087	12,660
Total Expenditures and Tax Requirements	2311100	16,100,166	15,700,579
Less: Expenditures to be Raised by Future Taxes	2311200	00	75,000
Total Adjusted Expenditures and Tax Requirements	2311300	16,100,166	15,625,579
Surplus Balance, December 31st	2311400	1,040,366	1,323,613

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	1,040,366	00
Current Surplus Anticipated in 2011 Budget	2311600	576,000	00
Surplus Balance Remaining	2311700	464,366	00

(Important: This appendix must be included in advertisement of budget.)

2011

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund,
Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Township for the years 2011 through 2013. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	General Capital
2011	\$487,800.00
2012	0.00
2013	0.00
	<u>\$487,800.00</u>

CAPITAL BUDGET (Current Year Action)
2011

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services For Current Year - 2011					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	5e Debt Authorized		
Department of Public Works										
Road Resurfacing		450,000.00			22,500.00				427,500.00	
Volunteer Ambulance										
100 AMP Electric Sub Panel &										
Emergenc Circuit		5,000.00			250.00				4,750.00	
Fire Department										
SCBA Scott Bottles		32,800.00			1,640.00				31,160.00	
TOTALS - ALL PROJECTS		487,800.00			24,390.00				463,410.00	

3 YEAR CAPITAL PROGRAM 2011-2013
Anticipated Project Schedule and Funding Requirements

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR		
				5a 2011	5b 2012	5c 2013
Department of Public Works						
Road Resurfacing		450,000.00		450,000.00		
Volunteer Ambulance						
100 AMP Electric Sub Panel & Emergenc Circuit		5,000.00		5,000.00		
Fire Department						
SCBA Scott Bottles		32,800.00		32,800.00		
TOTALS - ALL PROJECTS		487,800.00		487,800.00		

3 YEAR CAPITAL PROGRAM - 2011-2013
Summary of Anticipated Funding Sources and Amounts

Local Unit TOWNSHIP OF SOUTH HACKENSACK

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	3 BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES						
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School			
Department of Public Works													
Road Resurfacing	450,000.00			22,500.00				427,500.00					
Volunteer Ambulance													
100 AMP Electric Sub Panel & Emergenc Circuit	5,000.00			250.00				4,750.00					
Fire Department													
SCBA Scott Bottles	32,800.00			1,640.00				31,160.00					
TOTALS - ALL PROJECTS	487,800.00			24,390.00				463,410.00					

SECTION 2 - UPON ADOPTION FOR YEAR 2011

RESOLUTION 2011-106

Be It Resolved by the Governing Body of the Township of South Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,758,660 (Item 2 below) for municipal purposes, and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

Ayes Anzevino Brugger Cargas Cekeci	Nays Abstained Absent Stefano
---	--

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 576,000
Miscellaneous Revenues Anticipated		13-099	\$ 1,384,177
Receipts from Delinquent Taxes		15-499	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 5,758,660
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		0-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$
Total Revenues		13-299	\$ 7,718,837

SECTION 2 - UPON ADOPTION FOR YEAR 2011

5. GENERAL APPROPRIATIONS		XXXXXX	XXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXX
(a&b) Operations Including Contingent		34-201	\$ 5,227,852
(c) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 965,800
(g) Cash Deficit		46-885	\$
Excluded from "CAPS"		XXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 1,135,985
(c) Capital Improvements		44-999	\$ 25,000
(d) Municipal Debt Service		45-999	\$ 236,200
(e) Deferred Charges - Municipal		46-999	\$ 18,000
(f) Judgements		37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$
(g) Cash Deficit		46-885	\$
(k) For Local District School Purposes		29-410	\$
(m) Reserve for Uncollected Taxes		50-899	\$ 110,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 7,718,837

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of May, 2011  Clerk

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				For 2010	For 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
	NOT APPLICABLE				Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
				-	Maintenance of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Public and Private Trust Funds:					Historic Preservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
					Salaries & Wages	54-176-1				
Total Trust Fund Revenues	54-299				Other Expenses	54-176-2				
SUMMARY OF PROGRAM										
Year Referendum Passed/Implemented					Acquisition of Lands for Recreation and Conservation	54-915-2				
Rate Assessed					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Total Tax Collected to Date					Debt Service:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Total Expended to Date					Payment of Bond Principal	54-920-2				
Total Acreage Preserved to Date					Payment of bond Anticipation					
Recreation Land Preserved in 2010					Notes and Capital Notes	54-925-2				XXXXXX XX
Farmland Preserved in 2010					Interest on Bonds	54-930-2				XXXXXX XX
					Interest on Notes	54-935-2				XXXXXX XX
					Reserve for Future Use	54-950-2				XXXXXX XX
					Total Trust Fund Appropriations:	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

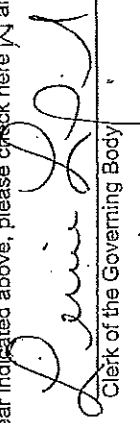
Contracting Unit: Township of South Hackensack Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

April 14, 2011
Date


Clerk of the Governing Body

Township of South Hackensack
APRIL 2011
Correspondence

- 4/1/2011 NJ Transit – Federal Trade Administration funding for the purchase of equipment for the transportation of senior citizens and people with disabilities under the FTS Section 5310 Grant Program for FY 2011-applications must be filed by 5/6/2011
- 4/4/2011 Borough of Moonachie – Public Hearing Notice for Ordinance #2011-3 to amend Chapter XXII “Zoning” Section 22-5.7(c-1) for fences and walls on April 28, 2011 at 8:00 pm Borough Hall – Moonachie, NJ
- 4/5/2011 PSEG – Notice of Filing and Public Hearings for an extension of 3 subprogram components of its energy efficiency economic stimulus program in its service territory on a regulated basis and associated cost recovery - Docket No. EO11010030
- 4/5/2011 PSEG – Notice of Filing and Public Hearings for approval of and extension of the electric/gas capital economic stimulus infrastructure investment program and associated cost recovery mechanism and to roll into rate base the net capital investment for all the qualifying projects from the initial capital economic stimulus infrastructure investment program – Docket No. EO11020088 and Docket No. GO10110862
- 4/6/2011 Borough of Little Ferry – Planning Board Public Hearing for proposed 2011 Housing Element and Fair Share Plan on April 20, 2011 at 7:30 pm Council Chambers Municipal Building – Little Ferry
- 4/6/2011 Frank Barricella – Board of Adjustment Public Hearing for 112 Phillips Avenue Block 13.03 Lot 3.04 for a two story addition
- 4/6/2011 Cablevision – launch of new iO Gold and iO Silver packages with Bonus On Demand Services and launch of The Movie Channel on Demand service effective May 2, 2011
- 4/11/2011 TANAAC – meeting scheduled for April 27, 2011 at 7:00 p.m. 90 Moonachie Avenue, Teterboro and March 2011 Complaint List
- 4/13/2011 Board of Chosen Freeholders – adopt Resolution No. 320-11 Child Abuse Prevention Month April 2011, adopt Resolution No. 349-11 Autism Awareness Month April 2011, adopt Resolution No. 350-11 calling for Federal and State Aid for flooding in Bergen County, adopt Resolution No. 358-11 Prevention of Animal Cruelty Month April 2011, adopt Resolution No. 359-11 Donate Life Month April 2011, adopt Resolution No. 360-11 National County Government Month April 2011, Adopt Resolution No. 363-11 National Public Health Week, April 4 – 10, 2011 and adoption of Resolution No. 364-11 National Volunteer Week sponsored by Bergen Regional Medical Center April 10-16, 2011
- 4/15/2011 Cablevision – Launch of the Movie Channel on Demand effective April 19, 2011 at a price of \$4.95 monthly
- 4/18/2011 Scarinci Hollenbeck – City of Garfield Planning Board Public Hearing for New Bridgeland Warehouses LLC, Garfield NJ Block 18 Lot 25; Block 6 Lot 1 – Thursday April 28, 2011 at 8:00 p.m. – City Hall 111 Outwater Lane

- 4/18/2011 NJ – Division of ABC – Notice to the Regulated Community Re: two-license limitation law NJSA 33:1-12.31 and the hotel/motel exception NJSA 33:1-12.20
- 4/25/2011 CDBG – Southwest Region Committee Notice Meeting on Thursday May 5, 2011 at 6:30 p.m. East Rutherford
- 4/25/2011 NJMC – Agenda Monthly Meeting April 27, 2011 Lyndhurst, NJ - 10:00 a.m.
- 4/25/2011 Borough of Little Ferry – Notice of Hearing concerning application by the Borough of Little Ferry for a final judgment of compliance and repose – the 2011 Housing Element and Fair Share Plan is scheduled for public hearing by the Planning Board on April 20, 2011 and scheduled to be endorsed by the Council on May 3, 2011
- 4/25/2011 Remington & Vernick Engineers – Re: NJDEP Flood Hazard Area Public Notice Requirement Block 1001 Lot 17 and Block 1001A Lot 3 Roberto Clemente Field Improvements and Pulaski Park Artificial Grass Field – City of Passaic
- 4/27/2011 Windels Marx Lane & Mittendorf LLP – Planning Board Public Notice Borough of Lodi May, 11, 2011 at 7:00 p.m. Borough Hall, Lodi for premises known as 262 South Main Street Block 20 Lots 1 & 1.01 – Felician College – addition of 54 parking spaces and waiver for reduction in parking aisle
- 4/29/2011 South Hackensack Bd. of Education – Memorial School – William DeFbiis, Business Administrator - certified 2011-2012 A4F Form - \$7,032,461



TOWNSHIP OF SOUTH HACKENSACK

TOWNSHIP COMMITTEE

WALTER ECKEL, JR., MAYOR
JAMES ANZEVINO
GARY C. BRUGGER
FRANK CAGAS
VINCENT STEFANO

227 PHILLIPS AVENUE
SOUTH HACKENSACK, NEW JERSEY 07606
BERGEN COUNTY

Phone (201) 440-1815
Fax (201) 440-0719

TAX COLLECTOR'S REPORT FOR THE MONTH OF APRIL - 2011

Collections for the month of APRIL 2011 were as follows:

Current Taxes Collected	926,889.32	
Future Taxes Collected		
Current Sewer User Charges	27,490.11	
Sewer Overpayments	0.08	
Current Well Charges	347.30	
Current BOD's	24,777.25	
Interest on Taxes	115.76	
Interest on Sewer User Charges	4.09	
Return Check Fee		
Tax Sale/Arrears		
Tax Sale - Cost (interest)		
Lien Redemption		
Tax Title Search		
TOTAL COLLECTION		979,623.91

Respectfully Submitted,

Mary Terraccino
Tax Collector



TOWNSHIP OF SOUTH HACKENSACK

TOWNSHIP COMMITTEE

WALTER ECKEL, JR., MAYOR
JAMES ANZEVINO
GARY C. BRUGGER
FRANK CAGAS
VINCENT STEFANO

227 PHILLIPS AVENUE
SOUTH HACKENSACK, NEW JERSEY 07606
BERGEN COUNTY

Phone (201) 440-1815
Fax (201) 440-0719

May 6, 2011

Township Committee
Municipal Complex
South Hackensack, NJ 07606

The Construction Department has issued 19 permits for the month of April 2011 with the following revenue:

• Building	\$ 3,688
• Plumbing	\$ 820
• Electric	\$ 580
• Fire	\$ 250
• DCA State Fees	\$ 373
• CO's (DCA)	\$ 0
• Tree Permits	\$ 0
• Other (CO, CCO, smoke detectors)	\$ <u>1,600</u>
Total	\$ 7,311

Respectfully Submitted,

James Riley
Construction Official
/lh

South Hackensack Twp Constr Office
 227 Phillips Ave
 South Hackensack, NJ 07606
 (201) 440-1815



Monthly Activity Report - Permits
 Residential/Non-Residential Use Group - ICC
 For the Month of 04/01/2011 to 04/30/2011

Date: 05/06/2011
 Page: 1

0259 - SOUTH HACKENSACK TWP

Use Group	Permit Type	Number of Permits	Number of Updates	Number of Square Feet	Number of Cubic Feet	Number Private Owned	Number Public Owned	CHARACTERISTICS								Total Value of Construction	
								Housing Units Gained		Housing Units Lost		Income-restrict.		Income-restrict.			
								All Units	SALE	RENT	SALE	RENT	SALE	RENT	SALE		RENT
R-3	Rehab.	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$51,700.00
	Minor Wk	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	\$2,500.00
A-3	Rehab.	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	\$2,500.00
F-1	Rehab.	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	\$4,250.00
S-1	Rehab.	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	\$145,000.00
	Minor Wk	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	\$3,700.00
S-2	Rehab.	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	\$7,500.00
Totals		16	1	0	0	17	0	0	0	0	0	0	0	0	0	0	\$217,150.00

Fees Calculated

Building	\$3,657.50	Total Permit Surcharge	\$371.73
Electrical	\$580.00	Certificate	\$0.00
Plumbing	\$820.00	Permit(Other)	\$0.00
Fire Protection	\$250.00	Total Fees Rpt Calculated	\$5,689.23
Elevator	\$0.00	Total Fees On File	\$5,691.00
Annual Permit	\$0.00		

Fees Paid (Payments made)

Total Amount Paid	\$5,465.00
Total Amount Waived	\$0.00

Prepared by: Lydia Heitzelman

Date Prepared: 05/06/2011

Signature: *Lydia Heitzelman* 5/6/11

Disclaimer : Fee on file can be different from fee report calculated due to various factors, such as rounding and minimum permit surcharge.

South Hackensack Twp Constr Office
 227 Phillips Ave
 South Hackensack, NJ 07606
 (201) 440-1815



Monthly Activity Report - Certificates
 Residential/Non-Residential Use Groups
 For the Month of 04/01/2011 to 04/30/2011

Date: 05/06/2011
 Page: 1

0259 - SOUTH HACKENSACK TWP

PROPOSED WORK		CHARACTERISTICS													
Use Group	Permit Type	Number of Certs	Number of Square Feet	Number of Cubic Feet	Num Private Owned	Num Public Owned	Housing Units Gained			Housing Units Lost			Total Value of Construction		
							All Units SALE	Income-restricted RENT	Income-restricted SALE	All Units RENT	Income-restricted RENT	Income-restricted SALE			
R-3	Minor Wk	1	0	0	1	0	0	0	0	0	0	0	0	0	\$50.00
F-1	Rehab.	1	0	0	1	0	0	0	0	0	0	0	0	0	\$15,450.00
Totals		2	0	0	2	0	0	0	0	0	0	0	0	0	\$15,500.00

Certificate Fees not previously collected: \$0.00

Prepared by: Lydia Heinzelman

Date Prepared: 05/06/2011

TOWNSHIP OF SOUTH HACKENSCK
Planning Board
Board of Adjustment
ESCROW & APPLICATION FEES
April 2011

Board of Adjustment Receipts

04/08/11	09411	Barricella -- Application Fee 112 Phillips Avenue Block: 13.03 Lot: 3.04 D-05-30-011-004	\$ 150.00
04/08/11	09411	Barricella -- Escrow 112 Phillips Avenue Block: 13.03 Lot: 3.04 D-05-30-011-004	\$ 1,000.00
04/08/11	09412	Cinelli Iron & Metal Co. -- Application Fee 100 Wesley Street Block: 53 Lot: 1.05 D-05-30-011-005	\$ 200.00
04/08/11	09413	Cinelli Iron & Metal Co. -- Escrow 100 Wesley Street Block: 53 Lot: 1.05 D-05-30-011-005	\$ 1,200.00

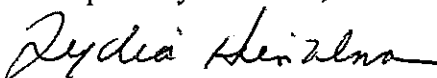
Total Board of Adjustment Receipts **\$ 2,550.00**

Planning Board Receipts

04/14/2011	#09504	Trapani -- Addt'l Escrow 40 Franklin Street Block: 3 Lot: 10.01 D-05-20-006-020	\$ 1,500.00
04/21/2011	#09359	Naturex -- Addt'l Escrow -- 2008 Application 375 Huyler Street Block: 29 Lot: 1 D-05-20-007-040	\$ 1,437.84
04/21/2011	#09360	Naturex -- Developer's Agreement -- 2009 Project Legal Escrow 375 Huyler Street Block: 29 Lot: 1 D-05-20-007-070A	\$ 2,500.00
04/21/2011	#09360	Naturex -- Developer's Agreement -- 2009 Project Engineering Escrow 375 Huyler Street Block: 29 Lot: 1 D-05-20-007-070	\$ 21,400.00

Total Board of Planning Board Receipts **\$ 25,837.84**

Respectfully Submitted,



Lydia Heinzelman
 Planning and Zoning Board Secretary

April 2011

	License Type	Amount
	Entertainment	
12	Entertainers	960
	Cable Communications	
	Liquor - Transfer	
	Liquor - Annual Renewal	
	Motel - Annual Renewal	
	Game Machine	
	Amusement Games	
1	Vending Machines	25
	Mobile Vendor	
	General Merchandise	
	Antique Shop	
	Auto Repair	
	Auto Sales	
	Auto Body	
	Used Car Dealer	
	Car Wash & Vacuums	
	Gas Station & 2 Pumps	
	Limousines	
	Parking lot	
	Restaurant	
	Bakery	
	Grocery Store	
	Garage Sale	
	Total General Licenses	985
	Type I	
	Type II	
	Total Fire Licenses	0
	Total License Fees Collected	985

**SOUTH HACKENSACK FIRE DEPARTMENT
MONTHLY ACTIVITY REPORT
APRIL 2011**

TO FIRE COMMISSIONER GARY BRUGGER: MONTHLY REPORT APRIL 2011

THE FOLLOWING IS A LIST OF CALLS AND DRILLS FOR THE MONTH OF APRIL AND THE RESULTING MAN HOURS:

<u>FIRES:</u>		<u># OF MEN</u>	<u>MAN HOURS</u>
04/03/2011	34 AGAR PL-CO DETECTOR	5	1hr 30mins
04/04/2011	MUTUAL AID MOONACHIE	8	10hrs 16mins
04/05/2011	41 GROVE ST-STUCK ELEVATOR	7	3hrs 2mins
04/13/2011	375 RT 46 (W)-GARBAGE FIRE	15	6hrs 45mins
04/15/2011	MUTUAL AID MOONACHIE	14	10hrs 44mins

TOTAL:		HOURS	32hrs 17mins
---------------	--	--------------	---------------------

<u>CHIEF'S CALLS:</u>			
04/20/2011	PASSING RETIRED MEMBER JAN TENHOVE	11	5hrs 30mins

TOTAL:		HOURS	5hrs 30mins
---------------	--	--------------	--------------------

<u>DRILLS:</u>			
04/10/2011	RESCUE OPERATIONS	10	20hrs

TOTAL:		HOURS	20hrs
---------------	--	--------------	--------------

MONTHLY TOTALS:

57hrs 47mins	MAN HOURS
5	FIRES
1	DRILLS
1	CHIEF'S CALL

YEAR TO DATE TOTALS:

294hrs 57mins	MAN HOURS
31	FIRES
3	DRILLS
2	CHIEF'S CALL

RESPECTFULLY SUBMITTED,

Michael Nasta 

CHIEF MICHAEL NASTA

RECEIVED
MAY 06 2011
SOUTH HACKENSACK
MUNICIPAL CLERK

South Hackensack Board of Health
Registered Environmental Health Specialist Report
January 2011

Food Establishment Inspections

Satisfactory

Clemente Bakery (Pre-Operational)
Joe's Luncheonette
La Bella Italia
Twins Plus Lounge (Pre-Operational)

Complaints

Court Actions

Summonses were issued to I Gemelli, Teggiano's, and Tony G's for not having proper food handler's and/or food manager's certificates.

No other complaints in the month of January.

Respectfully Submitted,

Martha Rogalski, REHS

South Hackensack Board of Health
Registered Environmental Health Specialist Report
February 2011

Food Establishment Inspections

Satisfactory

Burger King

I Gemelli

Wendy's

Conditionally Satisfactory

Presto's Pizza

Complaints

Court Actions

All summonses were dropped because all defendants showed that they were signed up for another class since they failed the first time. I will report back whether or not they have obtained the proper certifications.

Professional Credits

I attended the Bergen County Health Officer's Meeting about Tanning Salons and received 2 CEU's.

Respectfully Submitted,

Martha Rogalski, REHS

South Hackensack Board of Health
Registered Environmental Health Specialist Report
March 2011

Food Establishment Inspections

Satisfactory

Danatoni's Grocery & Deli
Plaza 46 Diner
Teggiano's Ristorante
Pompei Little Market

Complaints

Dog Feces

14 Lincoln Place

The complainant stated that the home at the above address has too many dogs and the owner is not picking up after the dogs in a timely manner causing an odor. Our records show that no dogs under that address have been licensed and this is not the first time we have received a complaint regarding too many dogs. I sent a letter to the homeowner but got no response back. A summons will be issued for not licensing dogs and matter of too many dogs will be addressed with the homeowner. I will follow up.

Professional Credits

I attended the Bergen County Health Officer's Meeting about Canadian Geese and received 3 CEU's.

Respectfully Submitted,

Martha Rogalski, REHS

South Hackensack Board of Health
Registered Environmental Health Specialist Report
April 2011

Food Establishment Inspections

Satisfactory

Car Wash & Liquors
Home Wines & Liquors
Plaza 46 Diner (Spot Check)

Conditionally Satisfactory

Presto's Pizza

Mobile Vendor Inspections

Satisfactory

John's Catering
Vino's Catering
KR Catering
DJ's Catering
AAR Lunch Truck
Class Act Catering
Dan-Jo Catering

Complaints

Court Cases

14 Lincoln Place

A letter was sent to homeowner regarding the complaint and we received no response. I issued a summons for not having dogs licensed. This is not the first time this dog owner has been to court for not licensing dogs. Last year she had 8 dogs not licensed and South Hackensack Ordinance only allows 4 dogs per house hold. Court date is scheduled for June.

2 Mobile Vendors were issued summonses for failing to appear at our annual inspection date. They were charged \$50.00 + court fees.

Presto's Pizza was also issued summonses after failing to correct violations during inspection.

- (1) Outdoor garbage area was supposed to be kept clean as to not attract rodents.
- (2) Failure to supply extermination records at time of inspection

Both violations were \$100.00 + court fees.

Respectfully Submitted,

Martha Rogalski, REHS



RECEIVED

MAY 02 2011

SOUTH HACKENSACK
MUNICIPAL CLERK

Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, N.J. 07606

Telephone 201-440-3283
Fax 201-641-0393

May 2, 2011

Mr. Frank Cagas
D.P.W. Commissioner
Township Of South Hackensack
South Hackensack, N.J. 07606

Dear Mr. Cagas:

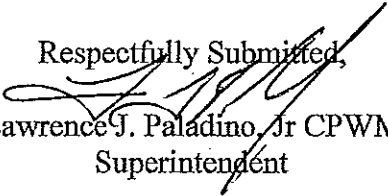
I would like to report on some of our accomplishments for the month of April. Checked & cleaned Grove Street Ejector Station (daily), checked & cleaned Flood Pumps Rt. 46 & Huyler Street (daily), checked & cleaned Ejector Station in Garfield Park (3 times a week), daily check of sewer lines in both sections of town. Cleaned up D.P.W. yard and put away all plows for the spring. Cleaned the following areas: trees along Phillips Ave, benches along Phillips Ave, V.F.W. monument, Firemen's monument, sign on the bottom of the Phillips Ave ramp, 2 monuments in park, trees in park, trees at the bottom of Phillips Ave ramp, tree's on the island at Lincoln St., tree's and bushes around Town Hall. Cut grass down park, Phillips Ave, Town Hall, triangle on the bottom of Phillips Ave ramp, around sign on Phillips Ave, and island on Lincoln Street.

For the month of April, the Department Of Public Works had 2 pick up days for newspaper, April 12th & April 26 th. On April 12th, the Department Of Public Works used 2 men, 1 truck, 24 man-hours, 16 gallons of gas, and the truck rode a total of 82 miles for a total of 11,120 pounds of paper. On the second pick up day, April 26 Th., the Department used a total of 2 men, 1 truck, 12 man hours, 8 gallons of gas; the truck rode a total of 41 miles for a total of 5,020 pounds of paper. For the month of April, the Department Of Public Works picked up a total of 16,140 pounds of paper.

For the month of April, the Department Of Public Works answered 4 ambulances calls. 3 Medical emergencies and 1 Medical Transportation. 3 calls were transported to Holy Name hospital in Teaneck, and 1 call was transportation from 90 Ridgewood Ave to Holy

Name hospital in Teaneck. The total man-hours used for the month of April were 3 hours and 5 mins.

Respectfully Submitted,


Lawrence J. Paladino, Jr CPWM
Superintendent

Cc/ J. Anzevino
W. Eckel
G. Brugger
V. Stefano
L. Lo Piccolo

SOUTH HACKENSACK RECREATION COMMISSION
Minutes from March 9th, 2011

IN ATTENDANCE:	WORKERS	COMMISSIONERS
	Dan Perone	Avis LoVecchio
	Carol Perone	Teresa LoFaro
	Terry Zito	Vincent Carollo
	Elaine Baracella	
	Michael Falcone	
	Betty Schaefer	
	Michael Klejmont	

RECEIVED
APR 14 2011
SOUTH HACKENSACK
MUNICIPAL CLERK

Avis LoVecchio opened the meeting at 7:30 PM.

NEW BUSINESS:

Looking into possible adult bowling trip.

Trip scheduled to go see The Wiz at Hackensack High School

Easter Show will be April 23rd at Town Hall

Looking into CPR classes for recreation staff

UPCOMING EVENTS:

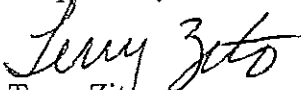
Easter Show: Date- April 23rd

Exercise Program: Date-TBA

The Wiz- April 29th

Meeting Adjourned at 8:30 PM

Respectfully Submitted,


Terry Zito

South Hackensack Police Department


227 Phillips Avenue
South Hackensack, N.J. 07606
Phone 201-440-0042
Fax 201-440-0797

MONTHLY REPORTS

To: Township Committee
From: Deputy Chief Michael Montenegro
Re: April Monthly Reports

Total Motor Vehicle Summons issued	82
Total Mileage	7405

Respectfully submitted


Deputy Chief Michael Montenegro

SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

GC Type Breakdown

4/1/2011 12:00:00 AM - 4/30/2011 11:59:59 PM

Code	Description	Count
ABAN	ABANDONED 911 CALL	2
AGGR	AGGRAVATED ASSAULT	1
ALAR	ALARM ACTIVATION	42
ALAR C	ALARM ACTIVATION CANCELLED	1
ANIM	ANIMAL COMPLAINT	2
ARM ROB	ARMED ROBBERY	1
ARR	ARREST	7
ARREST	ARREST ON WARRANT	7
AOJ	ASSIST OTHER JURISDICTION	8
ATRA	ATRA / PUBLIC DRUNKENNESS COMPLAINT	1
BLKROAD	BLOCKED ROADWAY	2
COMPL	BUILDING CHECK	4
BLDG	BUILDING/ZONING/PROPERTY MAINTENANCE COMPLAINTS	3
CONT	COUNTERFEIT MONIES	1
DAMA	DAMAGE TO TWP PROPERTY	3
DNGR COND	DANGEROUS CONDITION	2
DISA	DISABLED VEHICLE	6
DISP	DISPUTE	10
DIST	DISTURBANCE CALL	3
911	E911 EMERGENCY CALL	6
ENT LIC	ENTERTAINMENT LICENSE	12
FIREARM	FIREARMS APPLICATION	2
FRAU	FRAUD	1
GPP	GUEST PARKING PERMIT	40
HARR	HARASSMENT COMPLAINTS	2
IDENT	IDENTITY THEFT	1
IDUM	ILLEGAL DUMPING	1
IOD	INJURED ON DUTY	1
JUVI	JUVENILE COMPLAINT	4
LSP	LOST OR STOLEN PROPERTY	1
LOST	LOST/STOLEN PLATE	1
EMS	MEDICAL EMERGENCY	15
MLR	MEGAN'S LAW REGISTRATION	1
SEC34	MISC. CALLS SECTOR CHECKS 3 & 4	44
DOS	MISC. FULL TIME DISPATCHER OUT SICK	2
MISC1	MISC.CROSSING GUARD OUT SICK	6
MISC	MISC.OFFICER OUT SICK	13

SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

GC Type Breakdown

4/1/2011 12:00:00 AM - 4/30/2011 11:59:59 PM

Code	Description	Count
UNKMISC	MISCELLANEOUS CALLS	17
MISS	MISSING PERSON	1
MVA	MOTOR VEHICLE ACCIDENT	11
MVC	MOTOR VEHICLE COMPLAINTS	2
HITR	MOTOR VEHICLE HIT AND RUN ACCIDENT	2
MVIMP	MOTOR VEHICLE IMPOUND	1
MVPV	MOTOR VEHICLE PARKING VIOLATION	4
MVS	MOTOR VEHICLE STOP	48
MUTA1	MUTUAL AID / AMBULANCE EMS	1
MUTA	MUTUAL AID / FIRE	2
NOIS	NOISE COMPLAINT	5
NOTI	NOTIFICATION	10
155-13	OVERNIGHT PARKING VIOLATION	30
PARK	PARK CHECK	90
POLA	POLICE ASSISTANCE	5
938	PRIVATE PROP PARK COMP	2
PROPDAM	PROPERTY DAMAGE	1
PUMP	PUMP STATION ALARM	17
RADI	RADIO TEST	60
RECS	RECOVERED STLN VEH/PROP	1
REPO	REPOSESSION	1
RTO	REQUEST TIME OFF	13
RTC	REQUEST TOUR CHANGE	3
FLOOD	ROADWAY / RESIDENTIAL FLOODING	1
RC	ROADWAY CLOSURE	1
SCHOOL2	SCHOOL CHECK	90
SCHO	SCHOOL POST	2
SECC	SECURITY CHECK	26
SENIOR	SENIOR CITIZEN CHECK-IN PROGRAM	30
SA	SUSPICIOUS CONDITION	5
SV	SUSPICIOUS VEHICLE	8
SUSP	SUSPICIOUS PERSONS	6
THEFT	THEFT	2
TOUR	TOUR SHEET	30
TRAN	TRANSPORTATION	5
UNWA	UNWANTED PARTY	4
WELF	WELFARE CHECK	1

SOUTH HACKENSACK

227 Phillips Ave, SOUTH HACKENSACK, NJ 07606

GC Type Breakdown

4/1/2011 12:00:00 AM - 4/30/2011 11:59:59 PM

Code	Description	Count
		Total: 797

South Hackensack Police Dept.
 227 Phillips Avenue
 South Hackensack, NJ 07606
 201-440-0042 Fax 201-440-0797

MONTHLY CASH RECEIVED BY POLICE DEPARTMENT

2011 APRIL

DAY	NAME OR REASON	RECEIPT#	ACC RPT	DISCOVERY	ALARM	ID CARD	F/PRINT	F/ARMS	OTHER
4/1/2011	LEXIS NEXIS,11-002288	20427	\$0.75						
4/4/2011	LEXIS NEXIS ,11-002174	20428	\$1.50						
4/7/2011	EZ POLICE REPORTS LLC	20429		\$10.00					
4/12/2011	BEN SCHOLZ	20430						\$7.00	
4/20/2011	METRO RPTS, 11-002802	20431	\$0.75						
4/20/2011	EZ POLICE REPORTS LLC	20432		\$10.00					
4/22/2011	MICHAEL CALVATI	20433	\$0.75						
4/25/2011	METRO RPTS, 11-002923	20434	\$0.75						
4/25/2011	LUIS CERUINO	20435						\$5.00	
4/26/2011	METRO RPTS, 11-002435	20436	\$0.75						
4/26/2011	ANDREW SPORTSCLUB	20437			\$150.00				
4/27/2011	ANDREW SPORTSCLUB	20438			\$150.00				
4/28/2011	EZ POLICE REPORTS LLC	20439		\$10.00					
TOTAL			\$5.25	\$30.00	\$300.00	\$0.00	\$0.00	\$12.00	\$0.00

MONTHLY TOTAL PAGE 1: \$347.25
 GRAND TOTAL: \$347.25

South Hackensack Police Department
 227 Phillips Avenue South Hackensack, NJ 07606
 201-440-0042 fax 201-440-0797

Radio Car Mileage
 2011 **2009**

	646	647	648	649	650	651	652	653	654 Total	End of Month
Dec	89770	13675	26572	12627	95390	66758	83592	78209	46539	
Jan	91100	13983	26792	13062	96398	67279	84844	79380	47798	
Total	1330	308	220	435	1008	521	1252	1171	1259	7504
Feb	92728	14356	26932	13662	98329	68586	85341	79731	49092	
Total	1628	373	140	600	1931	1307	503	351	1294	8127
Mar	92860	14692	27260	14328	98873	69444	86132	81264	50530	
Total	132	336	328	666	544	858	791	1533	1438	6626
Apr	93396	15001	27569	14631	99519	71269	87067	82311	52025	
Total	536	309	309	303	646	1825	935	1047	1495	7405
May										
Total										0
Jun										
Total										0
Jul										
Total										0
Aug										
Total										0
Sep										
Total										0
Oct										
Total										0
Nov										
Total										0
Dec										
Total										0

TOTAL YEAR END TOTAL 29662

**SOUTH HACKENSACK POLICE DEPARTMENT
INTER-OFFICE MEMO**

TO: DEPUTY CHIEF MICHAEL MONTENEGRO #35
FROM: PTL. ROBERT CHINCHAR #46
SUBJECT: ACCIDENT REPORT FOR THE MONTH OF APRIL 2011
DATE: 5/3/2011
CC:

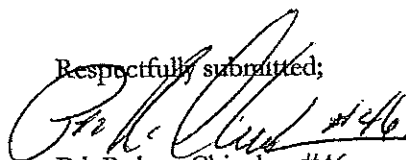
Deputy Chief Montenegro;

There were a total of (7) accident reports taken in the month of April 2011.

- | | |
|--|-----------------------------|
| (7) REPORTABLE | (2) ACCIDENTS WITH INJURIES |
| (0) NON REPORTABLE | (2) PERSONS INJURED |
| (0) STATE SR-1 REPORTS | |
| (-7) FROM THE PREVIOUS MONTH OF MARCH 2011 | |
| (-3) AS COMPARED TO APRIL 2010 | |

There were no accidents involving pedestrians and no fatal accidents for the month.

Respectfully submitted;



Ptl. Robert Chinchar #46
Department Traffic Officer

REPORT ID: TFC0051
RUN DATE : 05/08/2011
RUN TIME : 01:06

NEW JERSEY AUTOMATED TRAFFIC SYSTEM
TICKET ACTIVITY REPORT FOR SOUTH HACKENSACK POLICE DEPT
SOUTH HACKENSACK MUNICIPAL CT

PAGE: 1
FROM 04/01/2011 TO 04/30/2011

OFFICER NAME	OFFICER ID	NON-PARKING ISSUED	PARKING ISSUED	TOTAL
SGT. N ULLIANA	0032	1	0	1
SGT. G GARRIS	0033	2	0	2
SGT. J RIZER	0036	6	1	7
LT. V RIOTTO	0043	3	0	3
SGT. ROB LICAMARA	0044	0	1	1
PTL. G EVANS	0045	2	0	2
PTL. R CHINCHAR	0046	7	2	9
PTL. C MACERI	0048	6	3	9
PTL. L KELLY	0049	12	20	32
PTL D MEA	0050	10	1	11
PRIVATE CITIZEN	9999	2	3	5
TOTALS :		51	31	82

END OF REPORT TFC0051



SOUTH HACKENSACK TOWNSHIP

MUNICIPAL BUILDING • 227 PHILLIPS AVENUE

SOUTH HACKENSACK, NJ 07606

BERGEN COUNTY

FIRE PREVENTION BUREAU

May 5, 2011

South Hackensack Municipal Building
227 Phillips Avenue
South Hackensack, New Jersey 07606

Attn: Honorable Mayor and Township Committee

The following is the Fire Prevention Bureau activity report for the month of March 2011.

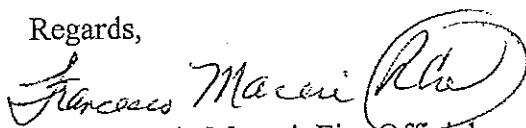
42	New Inspections
46	Violations found during the New Inspections
20	Re-inspections
5	Residential Smoke Alarm Inspections (Rental)
2	Residential Smoke Alarm Inspections (Sale)
1	Commercial Certificate of Occupancy Inspections
8	CCO re-inspections, rental, sale and commercial

At the present time all Life Hazard inspections are up to date and non life hazards are falling slightly behind.

Entered NJ State NIFIRS reports for the month of February and transmitted electronically to the state office.

Fire Official Maceri attended the Memorial School Science Fair and setup a booth for Fire Prevention/Fire Department.

Regards,


Francesco A. Maceri, Fire Official

Zoning Report Monthly Activity

March 2011

This Month

Year to Date

Fees Collected

\$360

\$930

Zoning Applications

Received
Still Open
Approved
Denied

8

6
2

21
0
15
6

Activity

Conducted office hours
 Attended Township Committee Caucus
 Drove the township periodically
 Attended Township Committee Meeting
 Attended Planning Board meeting
 Investigated complaint by 49 Williams about water from 470 Taylor, Abated
 Investigated complaint 380 Route 46 West (Plaza Diner) has several cars for sale, removed
 Issued summons to 240 S. Main, ACS, failurer to obtain CCO
 Attended training session, received CEUs toward maintaining certification
 Attended court 18 Agar dismissed by judge after trial
 Attended court for 240 S. Main, ACS, no show, failurer to appear issued
 Investigated complaint by 29 Maple about water from neighbor, notified neighbor

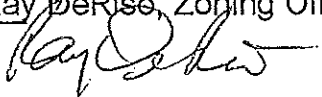
Inspections:

480 Route 46 West	CCO (Clean Sweep Chimney)
33 Garfield	CCO (Residential Rental)
31 Williams	CCO (Residential Rental) Denied 3rd Unit told to vacate
21 Leuning	CCO (Residential Rental) Denied 3rd Unit told to vacate
480 Taylor	CCO (Residential Sale)
39 Milano	CCO (Residential Rental)
365 Chestnut	CCO (Residential Sale)
517 Moonachie	CCO (Residential Rental)
410 Chestnut	CCO (Residential Sale)

Plan Reviews

none

Respectfully Submitted
 Kay DeRise, Zoning Official





Court Administrator
DIANE BRANDO

Municipal Court Judge
VINCE A. SICARI

**TOWNSHIP OF SOUTH HACKENSACK
MUNICIPAL COURT**

227 Phillips Avenue
South Hackensack, N. J. 07606

201-641-7183 • 201-440-1844
Fax 201-440-6017

RECEIVED
MAY 09 2011
SOUTH HACKENSACK
MUNICIPAL CLERK

May 9, 2011

Honorable Township Committee
227 Phillips Avenue
South Hackensack, NJ 07606

Dear Committee,

The following are checks forwarded to the Township of South Hackensack from the Municipal Court of South Hackensack:

Check #1354 in the amount of \$7,024.92 for fines and costs for the month of April 2011.

Check #1355 in the amount of \$36.00 for the P.O. A.A. fines for the month of April 2011.

These fines have been earmarked by the Administrative Office of the courts for the Court Account only.

Sincerely,

A handwritten signature in cursive script, appearing to read "Diane Brando".

Diane Brando
Court Administrator

South Hackensack, NJ Township Web Site Status Report for April, 2011

Maintenance Items Completed

- Revised Township Committee minutes for 1/13, 2/3, 2/10
- Replaced Snow Removal Guideline feature with Bicycle Helmet Law on home page
- Added Helmet Law to SHPD home page

Site Utilization Summary for April 2011

MONTH	UNIQUE VISITORS	TOTAL VISITS	PAGES VIEWED	HITS	BANDWIDTH
Apr 2011	1050	1823	5552	23,827	234.98 MB

South Hackensack Volunteer Ambulance Corps. Inc
Emergency Medical Services
227 Phillips Avenue
South Hackensack, New Jersey 07606

TO: Linda Lopiccolo, Township Clerk
FR: James Riley, Chief
Date: May 10, 2011
Ref: April, 2011 Monthly Report

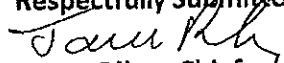
Medical Emergency	10
Trama	1
Motor Vehicle Accidents	1
ATRA	1
EDP	0
Fire Calls	0
Mutual Aid Given	0
DOA	0
Transports	2
Did Not Respond	5
ALS	2

Day Calls	4
Night Calls	17
Total Calls Responded	21

Man Power Hours	25
Training Hours	0
Miles	159

Year to Date:

Day Calls	31
Night Calls	78
Total Calls	109
Total Miles	582

Respectfully Submitted:

James Riley, Chief

RECEIVED
MAY 10 2011
SOUTH HACKENSACK
MUNICIPAL CLERK

South Hackensack Volunteer Ambulance Corps. Inc
Emergency Medical Services
227 Phillips Avenue
South Hackensack, New Jersey 07606

TO: Linda Lopiccolo, Township Clerk
FR: James Riley, Chief
Date: May 10, 2011
Ref: March, 2011 Monthly Report

Medical Emergency	13
Trama	2
Motor Vehicle Accidents	3
ATRA	1
EDP	0
Fire Calls	1
Mutual Aid Given	0
DOA	0
Transports	1
Did Not Respond	2
ALS	6

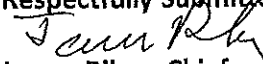
Day Calls	7
Night Calls	15
Total Calls Responded	22

Man Power Hours	42
Training Hours	0
Miles	134

Year to Date:

Day Calls	27
Night Calls	61
Total Calls	88
Total Miles	465

Respectfully Submitted:


James Riley, Chief

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MAY 10 2011
SOUTH HACKENSACK
MUNICIPAL CLERK



42 CHESTNUT STREET • CLIFTON, NJ 07011

TEL: (973) 772-0253 • FAX: (973) 278-5184 • www.greenskyind.com

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MAY 10 2011

SOUTH HACKENSACK
MUNICIPAL CLERK

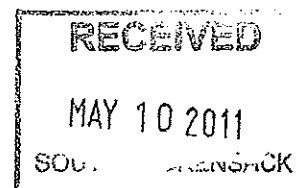
Date: May 2011

Dear Valued Customer:

Green Sky Industries, Inc. now accepts all cartons for recycling. Your Municipality can now recycle any milk, juice, and soup cartons both the aseptic type and the refrigerated type. These can be included in either the single stream or commingled bins. The inclusion of these items does not impact your current pricing structure. Please see the enclosed flyer prepared by the Carton Council for more information.

Sincerely,

Green Sky Industries, Inc.



Linda Lupicella - DPW

These items can now be included in your
 "Containers" or "Single Stream" Collection



Carton Council
 RecycleCartons.com





RECEIVED

MAY 09 2011

SOUTH HACKENSACK
MUNICIPAL CLERK

Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07606

Telephone 201-440-3283
Fax 201-641-0393

May 9, 2011

To: Mayor & Council

From: Lawrence J. Paladino, Jr CPWM
Superintendent

Re: Possible Job to be out sourced

Dear Mayor & Council;

On Thursday May 5, 2011 work session meeting Mayor Eckel asked for a daily activity sheet to be filled out by the members in my department. The sheets were to be used to determine what tasks are not being done to there full potential. I would like to submitted this report in stead because I think it would make it easier to see what areas could be consider to be out source and free up time to continue the other jobs that also have to be completed.

Town Hall, Police Station and Senior Center

I would recommend that we hire a part time worker for 4 hrs a day for 3 days a week. The total man hours would be 12 hrs @ \$ 10.00 per hour = \$ 120.00 weekly
DPW personal to do the same task 12 hrs @ 37.50 per hour = \$ 450.00

This will free up 1 man for 12 hours per week and would insure that the town Hall, Police station, and Senior Center would be cleaned properly every week.

School Grass

By agreeing to let the school use the town lawn mower to cut there own grass will now free up 1 DPW Man for 1 day. This is going to be a great help during the spring and summer months.

Leaf Season

I would recommend that we hire a part time worker for 2 days a week for 9 weeks. This will be an addition man on the road to pick up the bags of leaves. It will also allow me to keep up with the pile of leaves that have to be hauled to the dumps. The cost break down would be as follows.

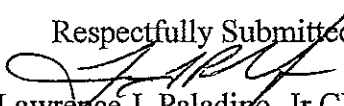
2 days a week would be 16 hours per week x 9 weeks = 144 hours @ 10.00 per hour =
\$ 1,440.00

Snow Plowing

I would recommend that we have at least 2 drivers on stand by to help us plow the roads during a snow storm. I would also like to recommend that the school take responsibility for plow there parking lot.

I think by considering these options it would be a greatly help to my department and the community during these stressful financial times. If you have any questions please feel free to contact me at 201-440-3283.

Respectfully Submitted,


Lawrence J. Paladino, Jr CPWM
Superintendent

Cc/ W. Eckel
F. Cagas
J. Anzevino
G. Brugger
V. Stefano
L. Lo Piccolo

RECEIVED

MAY 09 2011

SOUTH HACKENSACK
MUNICIPAL CLERK

May 2011

Gentlemen:

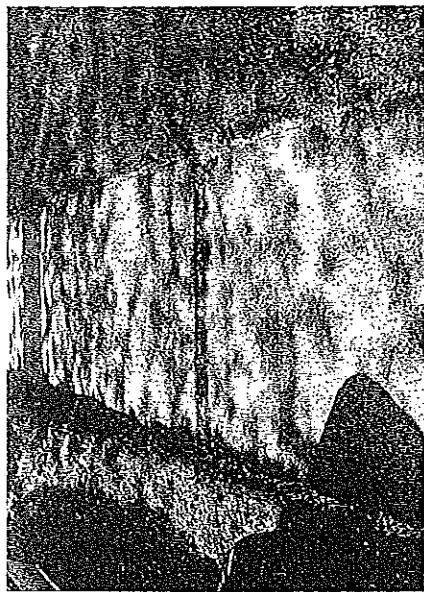
The enclosed pictures will show the poor and dangerous condition of the sidewalks in front of our home. The lifting of the sidewalks is a direct result of the trees that were planted there some years ago by the Township. We feel that the repair of the sidewalks is not our responsibility as it was caused by these trees.

According to the Township Clerk, this damage has already been documented by Mr. Paladino and the DPW.

Please consider this problem and let us know your decision.

Thank you

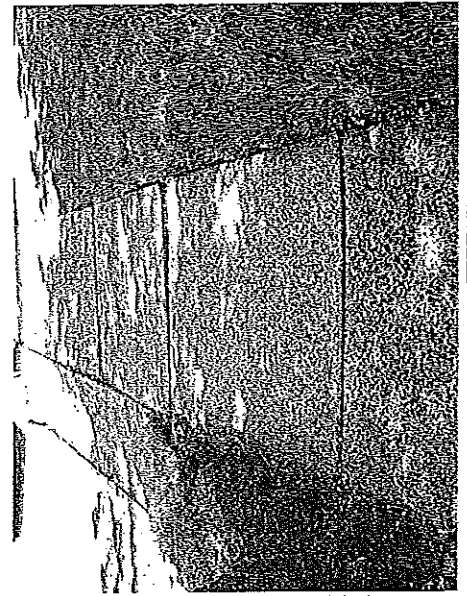
Richard and Christina Czarnecki
1 Tuve Lane
South Hackensack
201-440-2754



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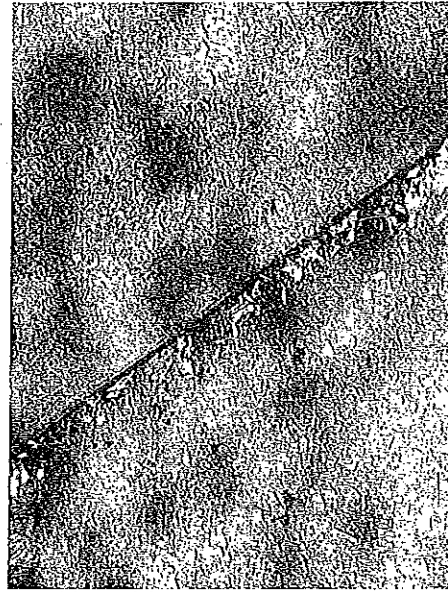
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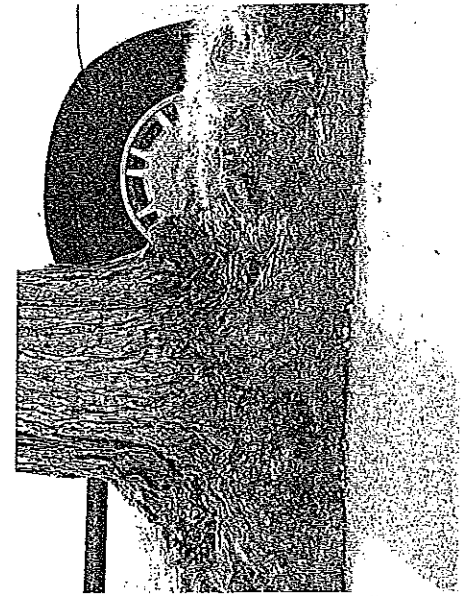
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TOWNSHIP OF SOUTH HACKENSACK SHADE TREE COMMISSION

**Frank Cagas
Chairmen**

**Joseph Marrella
Vice Chairmen**

To: Mayor and council

From: Angelo Sortino

Re: Tree inspection 9 Tuve Ln

Dear Mayor and council;

On Wednesday, May 4, 2011, I went to inspect a tree which is located at 9 Tuve Ln. The tree appears to be in good condition; therefore I don't recommend the tree to be taken down at this time.

Respectfully submitted

Angelo Sortino
Shade Tree Commission