

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: Township of South Hackensack

COUNTY: Bergen

<u>Honorable Rosina Romano</u> Mayor's Name	<u>12/31/2009</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Gene Roman</u>	<u>12/31/2009</u>
<u>Gregorio Maceri</u>	<u>12/31/2010</u>
<u>James Anzevino</u>	<u>12/31/2008</u>
<u>Walter Ekel</u>	<u>12/31/2008</u>
_____	_____
_____	_____

Municipal Officials	
<u>Linda LoPiccolo</u>	<u>963</u>
Municipal Clerk	Cert No.
<u>Rosemarie Giotis</u>	<u>T-1398</u>
Tax Collector	Cert No.
<u>Rosemarie Giotis</u>	<u>N-0500</u>
Chief Financial Officer	Cert No.
<u>Frank R. Di Maria</u>	<u>CR00463</u>
Registered Municipal Accountant	Lic. No.
<u>John Carbone</u>	
Municipal Attorney	

Official Mailing Address of Municipality

227 Phillips Avenue
South Hackensack, New Jersey 07606
(201) 440-1815

Please attach this to your 2008 Budget and mail to:

Director
 Department of Community Affairs
 Trenton, New Jersey 08625

2008 MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Year 2008

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the governing body on the 10th day of April, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Linda LoPiccolo, RMC

Certified by me, this

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10th day of April, 2008

Certified by me, this 10th day of April, 2008

Frank R. Di Maria, RMA

245 Union Street Lodi, New Jersey 07644

Address

(973) 779-6891

Facsimile Number

(973) 779-6890

Telephone Number

Rosemarie Giotis, CFO

DO NOT USE THESE SPACES		

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET	
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p>	
<p>Dated: _____</p>	<p>STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services By: _____</p>

CERTIFICATION OF APPROVED BUDGET	
<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p>	
<p>Dated: _____</p>	<p>STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of South Hackensack, County of Bergen

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2008;

Be It Further Resolved, that said Budget be published in "The Record" in the issue of April 20, 2008.

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the Fiscal Year 2008:

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained
	[[]
			Absent
]

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Township Committee on April 10, 2008

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, 227 Phillips Avenue South Hackensack, New Jersey on May 8, 2008 at 7:30pm

at which time and place objections to said Budget and Tax Resolution for the Fiscal Year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	5,621,873.50
2. Appropriations excluded from "CAPS" -	
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	2,498,704.06
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,498,704.06
3. Reserve for Uncollected Taxes (Item M, Sheet 29)	50,815.67
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools-State Aid 2008-\$0.00, 2007-\$0.00	8,171,393.23
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,870,422.15
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,300,971.08
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget
Budget Appropriations - Adopted Budget	8,109,543.00
Budget Appropriations Added by N.J.S. 40A:4-87	4,928.50
Emergency Appropriations	70,000.00
Total Appropriations	8,184,471.50
Expenditures:	
Paid or Charged (Including Reserve for Uncollected Taxes)	7,857,367.35
Reserved	189,045.96
Unexpended Balances Canceled	138,058.19
Total Expenditures and Unexpended Balances Canceled	8,184,471.50
Overexpenditures*	-

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved"

Explanation of Appropriations for

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and Maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

THE BUDGET "CAP"

Total General Appropriations for 2007	\$ 8,109,543.00
<i>Exceptions Less:</i>	
Total Other Operations	2,091,089.00
Total Interlocal Service Agreement	14,500.00
Total Capital Improvements	20,000.00
Total Debt Service	373,600.00
Total Public & Private Programs	120,586.00
Reserve for Uncollected Taxes	49,775.00
Total Exceptions	<u>2,669,550.00</u>
Amount on Which "CAP" is Applied	5,439,993.00
2.5% "CAP"	<u>135,999.83</u>
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,575,992.83
"CAP" to 3.5	54,399.93
2006 Bank	-
2007 Bank	56.36
Increase in Valuations at Local Purpose Rate	<u>5,564.32</u>
MAXIMUM APPROPRIATIONS WITHIN "CAPS"	<u><u>\$ 5,636,013.44</u></u>

EXPLANATORY STATEMENT - (Continued)
ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Legal Basis for Benefit
(Check Applicable Items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
None					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
1.	Surplus Anticipated	08-101	367,937.00	450,000.00	450,000.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
	Total Surplus Anticipated	08-100	367,937.00	450,000.00	450,000.00
3.	Miscellaneous Revenues - Section A: Local Revenues				
	Licenses:				
	Alcoholic Beverages	08-103	15,000.00	15,400.00	15,548.00
	Other	08-104	60,000.00	40,000.00	63,636.00
	Fees and Permits	08-105	10,000.00	11,000.00	10,802.16
	Fines and Costs:				
	Municipal Court	08-110	119,000.00	110,000.00	119,669.35
	Other	08-109	-	-	-
	Interest and Costs on Taxes	08-112	10,000.00	20,000.00	10,463.81
	Interest and Costs on Assessments	08-115	-	-	-
	Parking Meters	08-111	-	-	-
	Interest on Investments and Deposits	08-113	100,000.00	30,000.00	100,441.77
	Anticipated Utility Operating Surplus	08-114	-	-	-
	Sewer Charges	08-115	363,220.20	329,068.00	329,072.54
	Well Charges	08-116	70,000.00	53,000.00	105,087.00
	Biodegradeable & Suspended Solid Charges	08-117	642,694.07	378,444.00	378,444.00
	Total Section A: Local Revenues	08-001	1,389,914.27	986,912.00	1,133,164.63

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Interlocal Municipal Service Agreements Offset With Appropriations:				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Public and Private Revenues Offset With Appropriations:				
Recycling Tonnage Grant	10-701	9,454.65	3,845.00	3,844.65
Clean Communities Program	10-702	4,000.00	4,000.00	4,000.00
Drunk Driving Enforcement Fund	10-704	-	136.00	136.00
Body Armor Replacement Program	10-705	1,805.68	1,709.00	1,709.00
Click-It or Ticket	10-717	4,000.00	4,000.00	4,000.00
GLD 2008 Enforcement and Education Campaign	10-752	2,000.00	-	-
Bergen County Prosecutor - Confiscated Funds	10-790	18,646.81	4,928.50	4,929.00
N.J. Meadowlands Commission	10-791	100,000.00	100,000.00	100,000.00
B.C.U.A. Municipal Recycling Assistance Program	10-792	-	4,896.00	4,896.00
Donation - Bergen County Two Hundred Club	10-793	-	2,000.00	2,000.00
Donation - Grant Supplies	10-793	3,000.00	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	142,907.14	125,514.50	125,514.65

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2008	Anticipated 2007	Realized in Cash In 2007
1.	Surplus Anticipated (Sheet 4, #1)	08-101	367,937.00	450,000.00	450,000.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3.	Miscellaneous Revenues:				
	Total Section A: Local Revenues	08-001	1,389,914.27	986,912.00	1,133,164.63
	Total Section B: State Aid Without Offsetting Appropriations	09-001	720,694.00	720,694.00	720,694.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	50,000.00	65,879.00
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Additional Revenues	08-003	-	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Public and Private Revenues	10-001	142,907.14	125,514.50	125,514.65
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Other Special Items	08-004	188,969.74	759,176.00	767,778.29
	Total Miscellaneous Revenues	13-099	2,502,485.15	2,642,296.50	2,813,030.57
4.	Receipts From Delinquent Taxes	15-499	-	-	-
5.	Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,870,422.15	3,092,296.50	3,263,030.57
6.	Amount to be Raised by Taxes for Support of Municipal Budget:				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,300,971.08	5,022,175.00	4,896,649.00
	b) Addition to Local District School Tax	07-191	-	-	-
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,300,971.08	5,022,175.00	4,896,649.00
7.	Total General Revenues	13-299	8,171,393.23	8,114,471.50	8,159,679.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
GENERAL GOVERNMENT FUNCTIONS								
Mayor and Council:								
Salaries and Wages	20-110-1	13,500.00	13,500.00	-	13,500.00	13,500.00	-	-
Other Expenses	20-110-2	2,000.00	1,875.00	-	2,730.00	2,197.48	532.52	-
Municipal Clerk:								
Salaries and Wages	20-120-1	134,500.00	134,500.00	-	134,500.00	133,845.59	654.41	-
Other Expenses	20-120-2	42,200.00	38,000.00	-	38,000.00	31,799.96	6,200.04	-
Financial Administration:								
Salaries and Wages	20-130-1	70,700.00	70,700.00	-	70,118.37	70,118.37	-	-
Other Expenses	20-130-2	7,000.00	10,000.00	-	10,000.00	6,277.75	3,722.25	-
Audit Services:								
Other Expenses	20-135-2	39,000.00	40,000.00	-	40,000.00	4,000.00	36,000.00	-
Revenue Administration:								
Salaries and Wages	20-145-1	22,101.00	21,900.00	-	22,101.00	22,100.99	0.01	-
Other Expenses	20-145-2	7,300.00	7,300.00	-	7,300.00	7,283.33	16.67	-
Tax Assessment Administration:								
Other Expenses	20-150-2	3,000.00	3,000.00	-	3,000.00	2,513.76	486.24	-
Legal Services:								
Salaries and Wages	20-155-1	-	62,000.00	-	62,000.00	61,999.92	0.08	-
Other Expenses	20-155-2	105,000.00	65,000.00	55,000.00	120,000.00	116,031.29	3,968.71	-
Engineering Services:								
Salaries and Wages	20-165-1	-	1,060.00	-	1,060.00	1,060.00	-	-
Other Expenses	20-165-2	10,000.00	5,500.00	-	3,500.00	-	3,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC SAFETY FUNCTIONS								
Police Department:								
Salaries and Wages	25-240-1	2,259,000.00	2,158,100.00	-	2,158,100.00	2,134,102.57	23,997.43	-
Other Expenses	25-240-2	52,000.00	51,900.00	-	53,400.00	51,642.99	1,757.01	-
Office of Emergency Management:								
Salaries and Wages	25-252-1	6,000.00	5,400.00	-	7,538.00	7,537.16	0.84	-
Other Expenses	25-252-2	2,000.00	2,000.00	-	2,000.00	1,297.28	702.72	-
Aid to Volunteer Fire Companies:								
Other Expenses	25-255-2	65,000.00	70,000.00	-	70,000.00	63,391.04	6,608.96	-
Aid to Volunteer Ambulance Companies:								
Salaries and Wages	25-260-1	5,700.00	5,700.00	-	5,700.00	5,616.00	84.00	-
Other Expenses	25-260-2	15,500.00	17,500.00	-	17,500.00	12,869.22	4,630.78	-
Fire Department:								
Salaries and Wages	25-265-1	51,000.00	51,920.00	-	50,951.80	50,951.80	-	-
Other Expenses	25-265-2	43,000.00	43,000.00	-	43,000.00	35,138.05	7,861.95	-
Municipal Prosecutor's Office:								
Salaries and Wages	25-275-2	7,500.00	7,500.00	-	7,500.00	7,500.00	-	-
Police Dispatch/911:								
Salaries and Wages		102,500.00	90,000.00	-	101,000.00	101,000.00	-	
Other Expenses		600.00	600.00	-	600.00	50.00	550.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC WORKS FUNCTIONS								
Streets and Road Maintenance:								
Salaries and Wages	26-290-1	566,000.00	566,000.00	-	566,000.00	546,029.68	19,970.32	-
Other Expenses	26-290-2	51,500.00	51,500.00	-	53,500.00	51,713.42	1,786.58	-
Solid Waste Collection:								
Other Expenses	26-305-2	123,312.00	105,468.00	-	112,678.00	112,677.96	0.04	-
Buildings and Grounds:								
Other Expenses	26-310-2	36,000.00	36,000.00	-	38,000.00	36,354.56	1,645.44	-
Vehicle Maintenance:								
Salaries and Wages	26-315-1	38,000.00	74,400.00		74,400.00	74,363.12	36.88	
Other Expenses	26-315-2	40,000.00	26,000.00	-	26,000.00	22,700.13	3,299.87	-
Dump Fees:								
Other Expenses		110,000.00	100,000.00	-	111,500.27	106,414.87	5,085.40	
HEALTH AND HUMAN SERVICES FUNCTIONS								
Public Health Services:								
Salaries and Wages	27-330-1	6,800.00	6,434.00	-	6,786.00	6,785.93	0.07	-
Other Expenses	27-330-2	13,000.00	17,000.00	-	17,000.00	11,361.07	5,638.93	-
Animal Control:								
Other Expenses		3,500.00	3,500.00	-	3,500.00	2,412.00	1,088.00	-
PARK AND RECREATION FUNCTIONS								
Recreational Services and Programs:								
Salaries and Wages	28-370-1	19,000.00	21,100.00	-	19,156.88	19,156.88	-	-
Other Expenses	28-370-2	18,000.00	28,000.00	-	28,000.00	25,892.33	2,107.67	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
OTHER COMMON OPERATING FUNCTIONS								
Celebration of Public Events:								
Other Expenses	30-420-2	1,000.00	10,000.00	-	9,999.45	9,100.34	899.11	-
Accumulated Leave Compensation:								
Salaries and Wages	30-415-1	20,656.50	42,722.00	-	42,722.55	42,722.55	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Electricity	31-430-2	77,000.00	70,000.00	-	70,000.00	67,796.41	2,203.59	-
Street Lighting	31-435-2	41,000.00	37,000.00	-	29,145.00	28,756.34	388.66	-
Telephone	31-440-2	22,000.00	22,000.00	-	12,400.00	12,225.21	174.79	-
Water	31-445-2	3,000.00	3,000.00	-	3,000.00	2,277.32	722.68	-
Gas (Natural or Propane)	31-446-2	-	-	-	-	-	-	-
Gasoline	31-460-2	60,000.00	45,000.00	-	47,600.00	45,258.12	2,341.88	-
MUNICIPAL COURT								
Municipal Court Administration:								
Salaries and Wages	43-490-1	61,000.00	64,000.00	-	64,000.00	60,344.60	3,655.40	-
Other Expenses	43-490-2	7,000.00	9,000.00	-	9,000.00	5,870.67	3,129.33	-
Public Defender (P.L. 1997, C.256):								
Salaries and Wages	43-495-2	5,000.00	5,000.00	-	5,000.00	4,999.92	0.08	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Total Operations {Item 8(A)} Within "CAPS"	34-199	5,358,873.50	5,186,783.00	70,000.00	5,264,408.92	5,094,724.55	169,684.37	-
Contingent	35-470	-	-	-	-	-	-	-
Total Operations Including Contingent Within "CAPS"	34-201	5,358,873.50	5,186,783.00	70,000.00	5,264,408.92	5,094,724.55	169,684.37	-
Detail:								
Salaries and Wages	34-201-1	3,444,361.50	3,462,940.00	-	3,472,455.47	3,424,055.95	48,399.52	-
Other Expenses (Including Contingent)	34-201-2	1,914,512.00	1,723,843.00	70,000.00	1,791,953.45	1,670,668.60	121,284.85	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - Within "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(2) STATUTORY EXPENDITURES								
Public Employees' Retirement System	36-471-2	-	-	-	-	-	-	-
Social Security System (O.A.S.I.)	36-472-2	263,000.00	253,210.00	-	245,584.08	233,035.07	12,549.01	-
Consolidated Police and Fire Pension Fund	36-474-2	-	-	-	-	-	-	-
Police and Firemen's Retirement System	39-475-2	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures Municipal - Within "CAPS"	34-209	263,000.00	253,210.00	-	245,584.08	233,035.07	12,549.01	-
(G) Cash Deficit of Preceding Year	46-885	-	-	-	-	-	-	-
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	5,621,873.50	5,439,993.00	70,000.00	5,509,993.00	5,327,759.62	182,233.38	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
OTHER COMMON OPERATING FUNCTIONS								
N.J.M.C. Tax Sharing:								
Other Expenses	30-421-2	228,345.00	196,002.00	-	196,002.00	196,002.00	-	-
Reserve for Tax Appeals:								
Other Expenses		75,000.00	75,000.00	-	75,000.00	75,000.00	-	-
Length of Service Award Program (LOSAP):								
Other Expenses		35,724.00	26,560.00	-	26,560.00	26,560.00	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Sewer Processing and Disposal:								
Other Expenses - BCUA	31-455-2	1,053,782.77	1,446,491.00	-	1,446,490.80	1,439,991.47	6,499.33	-
Other Expenses - Moonachie BORO	31-455-2	15,658.80	-	-	-	-	-	-
Other Expenses - Hackensack CITY	31-455-2	1,500.00	-	-	-	-	-	-
Other Expenses - Lodi BORO	31-455-2	5,000.00	-	-	-	-	-	-
STATUTORY EXPENDITURES								
Public Employees Retirement System	39-471-2	66,406.40	38,075.00	-	38,075.40	38,075.40	-	-
Police and Firemen's Retirement System	39-475-2	426,321.00	308,961.00	-	308,960.80	308,960.80	-	-
Total Other Operations - Excluded from "CAPS"		1,907,737.97	2,091,089.00	-	2,091,089.00	2,084,589.67	6,499.33	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
UNIFORM CONSTRUCTION CODE APPROPRIATIONS OFFSET BY INCREASED FEE REVENUES (N.J.A.C. 5:23-4.17):								
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
INTERLOCAL SERVICE AGREEMENTS								
Bergen County - Emergency "911"	42-100-2	2,000.00	2,000.00	-	2,000.00	1,686.75	313.25	-
Hasbrouck Heights BORO - Tax Assessment Services	42-103-2	12,500.00	12,500.00	-	12,500.00	12,500.00	-	-
Total Interlocal Municipal Service Agreements	42-999	14,500.00	14,500.00	-	14,500.00	14,186.75	313.25	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES								
(N.J.S. 40A:4-43.3h):								
Total Additional Appropriations Offset by Revenues (N.J.S. 40a:4-45.3H)	34-303	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES								
Recycling Tonnage Grant	41-701-02	9,454.65	3,845.00	-	3,845.00	3,845.00	-	-
Clean Communities Program	41-704-02	4,000.00	4,000.00	-	4,000.00	4,000.00	-	-
Drunk Driving Enforcement Fund	41-702-02	-	136.00	-	136.00	136.00	-	-
Body Armor Replacement Program	41-705-02	1,805.68	1,709.00	-	1,709.00	1,709.00	-	-
Click-It or Ticket	41-717-02	4,000.00	4,000.00	-	4,000.00	4,000.00	-	-
GLD 2008 Enforcement and Education Campaign	41-752-02	2,000.00	-	-	-	-	-	-
Bergen County Prosecutor - Confiscated Funds	41-790-02	18,646.81	4,928.50	-	4,928.50	4,928.50	-	-
N.J. Meadowlands Commission	41-791-02	100,000.00	100,000.00	-	100,000.00	100,000.00	-	-
B.C.U.A. Municipal Recycling Assistance Program	41-792-02	-	4,896.00	-	4,896.00	4,896.00	-	-
Donation - Bergen County Two Hundred Club	41-793-02	-	2,000.00	-	2,000.00	2,000.00	-	-
Donation - Grant Supplies	41-793-02	3,000.00	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS" (continued)	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Total Public and Private Programs Offset by Revenues	40-999	142,907.14	125,514.50	-	125,514.50	125,514.50	-	-
Total Operations Excluded From "CAPS"	34-305	2,065,145.11	2,231,103.50	-	2,231,103.50	2,224,290.92	6,812.58	-
Detail:								
Salaries and Wages	34-305-1	-	-	-	-	-	-	-
Other Expenses	34-305-2	2,065,145.11	2,231,103.50	-	2,231,103.50	2,224,290.92	6,812.58	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Capital Improvement Fund	44-902-2	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-
Down Payment on Improvements	44-902-3	-	-	-	-	-	-	-
Total Capital Improvements Excluded from "CAPS"	44-999	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
Bond Principal	45-920-2	-	-	-	-	-	-	-
Bond Interest	45-930-2	-	-	-	-	-	-	-
Bond Anticipation Notes and Capital Notes	45-925-2	180,322.00	193,000.00	-	193,000.00	87,675.00	-	105,325.00
Note Interest	45-935-2	80,923.95	83,864.00	-	83,864.00	53,864.01	-	29,999.99
Green Trust Loan Principal and Interest	45-940-2	94,313.00	96,736.00		96,736.00	94,002.80	-	2,733.20
Total Municipal Debt Service - Excluded from "CAPS"	45-999	355,558.95	373,600.00	-	373,600.00	235,541.81	-	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded From "CAPS"	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
(1) Deferred Charges:								
Emergency Authorizations	46-870	55,000.00	-	-	-	-	-	-
Special Emergency Authorizations -								
5 Years (N.J.S. 40A:4-55)	46-875	3,000.00	-	-	-	-	-	-
Special Emergency Authorizations -								
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	-	-	-	-	-
Total Deferred Charges - Municipal -								
Excluded from "CAPS"	46-999	58,000.00	-	-	-	-	-	-
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	-	-	-	-	-	-	-
(N) Transferred to Board of Education for Use of Local	29-405							
Schools (N.J.S.A. 40:48-17.1 & 17.3)		-	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board:	46-885							
Cash Deficit of Preceding Year		-	-	-	-	-	-	-
(H-2) Total General Appropriations for Municipal Purposes								
Excluded From "CAPS"	34-309	2,498,704.06	2,624,703.50	-	2,624,703.50	2,479,832.73	6,812.58	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	F.C.O.A.	2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled
For Local District School Purposes - Excluded from "CAPS"								
(I) Type 1 District School Debt Service								
Payment of Bond Principal	48-920	-	-	-	-	-	-	-
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	-	-
Interest on Bonds	48-930	-	-	-	-	-	-	-
Interest on Notes	48-935	-	-	-	-	-	-	-
Total Type 1 District School Debt Service -								
Excluded from "CAPS"	48-999	-	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures -								
Local School - Excluded from "CAPS"								
Emergency Authorizations - Schools	29-406	-	-	-	-	-	-	-
Capital Project for Land, Building or Equipment (N.J.S. 18A:22-20)	29-407	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures -								
Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-	-
(K) Total Municipal Appropriations For Local School								
Purposes {Items (I) and (J)} Excluded from "CAPS"	29-410	-	-	-	-	-	-	-
(O) Total General Appropriations - Excluded From "CAPS"	34-399	2,498,704.06	2,624,703.50	-	2,624,703.50	2,479,832.73	6,812.58	138,058.19
(L) Subtotal General Appropriations {Items (H-2) and (O)}	34-400	8,120,577.56	8,064,696.50	70,000.00	8,134,696.50	7,807,592.35	189,045.96	138,058.19
(M) Reserve for Uncollected Taxes	50-899-2	50,815.67	49,775.00	-	49,775.00	49,775.00	-	-
9. Total General Appropriations	34-499	8,171,393.23	8,114,471.50	70,000.00	8,184,471.50	7,857,367.35	189,045.96	138,058.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS									
Summary of Appropriations		2008	2007	2007 Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(H-1) Total General Appropriations for Municipal Purposes Within "Caps"	34-299	5,621,873.50	5,439,993.00	70,000.00	5,509,993.00	5,327,759.62	182,233.38	-	-
(A) Operations - Excluded from "CAPS"									
Other Operations	34-300	1,907,737.97	2,091,089.00	-	2,091,089.00	2,084,589.67	6,499.33	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	14,500.00	14,500.00	-	14,500.00	14,186.75	313.25	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	142,907.14	125,514.50	-	125,514.50	125,514.50	-	-	-
Total Operations - Excluded from "CAPS"	34-305	2,065,145.11	2,231,103.50	-	2,231,103.50	2,224,290.92	6,812.58	-	-
(C) Capital Improvements	44-999	20,000.00	20,000.00	-	20,000.00	20,000.00	-	-	-
(D) Municipal Debt Service	45-999	355,558.95	373,600.00	-	373,600.00	235,541.81	-	138,058.19	-
(E) Total Deferred Charges - Excluded From "CAPS"	46-999	58,000.00	-	-	-	-	-	-	-
(F) Judgments	37-480	-	-	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	-	-	-	-	-	-
(K) Local District School Purposes	29-410	-	-	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-899	50,815.67	49,775.00	-	49,775.00	49,775.00	-	-	-
Total General Appropriations	34-499	8,171,393.23	8,114,471.50	70,000.00	8,184,471.50	7,857,367.35	189,045.96	138,058.19	-

Not Used

Not Used

Not Used

Not Used

Not Used

Not Used

Not Used

Dedication by Rider - (N.J.S. 40A:4-39)

"The dedicated revenues anticipated during the Fiscal Year 2008 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Parking Offenses Adjudication Act (P.L. 1989, c.137)

Self Insurance Programs (N.J.S.A. 40A:10-1, et. seq.)

Developers Fees - Housing Trust Funds (P.L. 1985, c.222 - N.J.A.C. 5:92-181)

Developer's Escrow Fund (N.J.S.A. 40:55D-53.1)

and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as a part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, Check the reason why:

Total capital expenditures this year do not exceed \$25,000.00 including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check the appropriate box for number of years covered, including current year:

3 Years. (Population Under 10,000)

6 Years. (Over 10, 000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000.00 annually for capital purposes in immediately previous three years, and is not adopting CIP.

The Mayor and Members of the Township Committee, in presenting this Capital Improvement Program,
is desirous of informing the residents and taxpayers of the Township of its projected capital needs.
The Capital Improvement Program is flexible, in that it may be amended at any time to add or delete items.
We welcome your comments and suggestions regarding items contained herein.

RESOLUTION

Be it Resolved by the Mayor and Township Committee of the Township of South Hackensack, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,300,971.08 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE
(Insert last name)

Ayes [

Nays [

Abstain [

Absent [

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	367,937.00
Miscellaneous Revenues Anticipated	13-099	2,502,485.15
Receipts From Delinquent Taxes	15-499	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	5,300,971.08
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	-
Total Revenues	13-299	8,171,393.23

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent	34-201	5,358,873.50
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	263,000.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	2,065,145.11
(c) Capital Improvements	44-999	20,000.00
(d) Municipal Debt Service	45-999	355,558.95
(e) Deferred Charges - Municipal	46-999	58,000.00
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	48-885	-
(k) For Local School Purposes	29-410	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	50,815.67
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	8,171,393.23

-

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the th day of , 2008.

It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Fiscal Year 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this th day of , 2008

Linda LoPiccolo, Township Clerk

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent.

For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of project.

1.

2.

3.

4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X___ and certify below.

Clerk of the Governing Body