

2009 MUNICIPAL DATA SHEET

(Must Accompany 2009 Budget)

MUNICIPALITY: Township of South Hackensack

COUNTY: Bergen

<u>Honorable Rosina Romano</u> Mayor's Name	<u>12/31/2009</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Gene Roman</u>	<u>12/31/2009</u>
<u>Gregorio Maceri</u>	<u>12/31/2010</u>
<u>James Anzevino</u>	<u>12/31/2011</u>
<u>Walter Eckel, Jr.</u>	<u>12/31/2011</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Municipal Officials	
<u>Linda Lo Piccolo</u>	<u>963</u>
Municipal Clerk	Cert No.
<u>Mary F. Terraccino</u>	<u>T-8176</u>
Tax Collector	Cert No.
<u>Rosemarie T. Giotis</u>	<u>N-0500</u>
Chief Financial Officer	Cert No.
<u>Frank R. Di Maria</u>	<u>CR00463</u>
Registered Municipal Accountant	Lic. No.
<u>David V. Nasta, Esq.</u>	<u> </u>
Municipal Attorney	<u> </u>

Official Mailing Address of Municipality

227 Phillips Avenue  
South Hackensack, New Jersey 07606  
(201) 440-1815

Please attach this to your 2009 Budget and mail to:

Director  
 Department of Community Affairs  
 Trenton, New Jersey 08625

2009 MUNICIPAL BUDGET

Municipal Budget of the Township of South Hackensack, County of Bergen for the Year 2009

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the governing body on the 26th day of March, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

\_\_\_\_\_  
Linda LoPiccolo, RMC  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Certified by me, this 26th day of March, 2009

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2009

Certified by me, this 26th day of March, 2009

\_\_\_\_\_  
*Frank R. Di Maria*  
Frank R. Di Maria, RMA  
  
245 Union Street Lodi, New Jersey 07644  
Address

\_\_\_\_\_  
(973) 779-6891  
Facsimile Number  
  
\_\_\_\_\_  
(973) 779-6890  
Telephone Number

\_\_\_\_\_  
Rosemarie Giotis, CFO

DO NOT USE THESE SPACES		

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET	
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.	
Dated: _____	STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services By: _____

CERTIFICATION OF APPROVED BUDGET	
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.	
Dated: _____	STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of South Hackensack, County of Bergen

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2009;

Be It Further Resolved, that said Budget be published in "The Record" in the issue of April 5, 2009.

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the Fiscal Year 2009:

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained
	[	[	]
			Absent
			]

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the Township Committee on March 26, 2009

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, 227 Phillips Avenue South Hackensack, New Jersey on May 14, 2009 at 7:30pm

at which time and place objections to said Budget and Tax Resolution for the Fiscal Year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	5,894,301.92
2. Appropriations excluded from "CAPS" -	
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,714,739.63
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,714,739.63
3. Reserve for Uncollected Taxes (Item M, Sheet 29)	97,989.04
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools-State Aid 2009-\$0.00, 2008-\$0.00	7,707,030.59
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,186,018.31
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	5,521,012.28
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-

EXPLANATORY STATEMENT - (Continued)  
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget
Budget Appropriations - Adopted Budget	8,273,376.72
Budget Appropriations Added by N.J.S. 40A:4-87	-
Emergency Appropriations	-
Total Appropriations	8,273,376.72
Expenditures:	
Paid or Charged (Including Reserve for Uncollected Taxes)	7,613,821.91
Reserved	626,800.22
Unexpended Balances Canceled	32,754.59
Total Expenditures and Unexpended Balances Canceled	8,273,376.72
Overexpenditures*	-

\*See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved"

Explanation of Appropriations for

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and Maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

Appropriation "CAP" Calculation		Levy "CAP" Calculation	
Total General Appropriations for 2008	\$ 8,273,377.00	Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 5,298,389.57
<i>Exceptions Less:</i>		Less: One Year Waivers	-
Total Other Operations	1,907,738.00	Less: One Year Exclusions (Capital Improvement Fund & Down Payments)	20,000.00
Total Interlocal Service Agreements	14,500.00	Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)	-
Total Capital Improvements	20,000.00	Changes in Service Provider (+/-)	-
Total Debt Service	355,559.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	5,278,389.57
Total Public & Private Programs	212,907.00	Plus 4% Cap increase	211,135.58
Total Deferred Charges	58,000.00	Adjusted Tax Levy Prior to Exclusions	5,489,525.15
Reserve for Uncollected Taxes	73,799.00	Exclusions:	
Total Exceptions	2,642,503.00	Change in debt service and existing county leases (+/-)	(102,290.00)
Amount on Which "CAP" is Applied	5,630,874.00	Offsets to State formula aid loss	12,205.00
2.5% "CAP"	140,771.85	Allowable pension increases	-
Allowable Operating Appropriations Before		Allowable increase in reserve for uncollected taxes	-
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,771,645.85	Allowable increase in health care costs	-
"CAP" to 3.5	56,308.74	Capital Improvement Fund and/or Down Payment on Improvements	80,200.00
2007 Bank	56.36	Deferred Charges to Future Taxation Unfunded	-
2008 Bank	5,139.94	Add Total Exclusions	(9,885.00)
Increase in Valuations at Local Purpose Rate	74,702.41	Less Cancelled or Unexpended Waivers	32,755.00
Maximum Appropriations Within "CAPS"	\$ 5,907,853.30	Adjusted Tax Levy	5,446,885.15
Total Appropriations Within "CAPS" - Sheet 19 Item H-1	\$ 5,894,301.92	Additions:	
		New Ratables - Increase in Valuations (New Construction and Additions)	5,362,700.00
		Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$ 1.393
		New Ratable Adjustment to Levy	74,702.41
		Amounts approved by Referendum	-
		Waivers Applied for	-
		Maximum Allowable Amount to be Raised by Taxation	\$ 5,521,587.56
		Amount to be Raised by Taxation for Municipal Purposes - Sheet 11 Item 6	\$ 5,521,012.28
Amount Under/(Over) "CAPS"	\$ 13,551.38	Amount Under/(Over) "CAPS"	\$ 575.28

EXPLANATORY STATEMENT - (Continued)  
ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Legal Basis for Benefit  
(Check Applicable Items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
None					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
1.	Surplus Anticipated	08-101	400,000.00	487,937.00	487,937.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
	Total Surplus Anticipated	08-100	400,000.00	487,937.00	487,937.00
3.	Miscellaneous Revenues - Section A: Local Revenues				
	Licenses:				
	Alcoholic Beverages	08-103	15,000.00	15,000.00	15,548.80
	Other	08-104	70,000.00	60,000.00	71,364.00
	Fees and Permits	08-105	10,000.00	10,000.00	11,972.67
	Fines and Costs:				
	Municipal Court	08-110	125,000.00	119,000.00	137,697.82
	Other	08-109	-	-	-
	Interest and Costs on Taxes	08-112	15,000.00	10,000.00	28,724.55
	Interest and Costs on Assessments	08-115	-	-	-
	Parking Meters	08-111	-	-	-
	Interest on Investments and Deposits	08-113	12,000.00	100,000.00	50,263.66
	Anticipated Utility Operating Surplus	08-114	-	-	-
	Sewer Charges	08-115	326,846.00	363,220.20	368,759.29
	Well Charges	08-116	15,000.00	70,000.00	33,490.30
	Biodegradeable & Suspended Solid Charges	08-117	174,004.96	642,694.07	638,687.50
	Total Section A: Local Revenues	08-001	762,850.96	1,389,914.27	1,356,508.59



CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset With Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4,17)				
Uniform Construction Code Fees	08-160	60,000.00	60,000.00	125,738.00
Special Item of General Revenue Anticipated With Prior Written Consent				
of Director of Local Government Services:				
Additional Dedicated Uniform Construction Code Fees Offset With Appropriations				
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	-	-	-
Total Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	60,000.00	125,738.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Interlocal Municipal Service Agreements Offset With Appropriations:				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-



CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
	3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated			
With Prior Written Consent of the Director of Local Government Services -				
Public and Private Revenues Offset With Appropriations:				
Recycling Tonnage Grant	10-701	17,954.01	9,454.65	9,454.65
Clean Communities Program	10-702	-	4,000.00	4,000.00
Drunk Driving Enforcement Fund	10-704	3,474.81	-	-
Body Armor Replacement Program	10-705	1,658.97	1,805.68	1,805.68
Click-It or Ticket	10-717	-	4,000.00	4,000.00
Over the Limit Under Arrest	10-718	-	5,000.00	5,000.00
GLD 2008 Enforcement and Education Campaign	10-752	-	2,000.00	2,000.00
Bergen County Prosecutor - Confiscated Funds	10-790	-	18,646.81	18,646.81
N.J. Meadowlands Commission	10-791	100,000.00	100,000.00	100,000.00
N.J. Meadowlands Commission - Acquisition of Hybrid Vehicle	10-791	-	20,000.00	20,000.00
N.J. Meadowlands Commission - Fair Share Housing Assistance: Phase II	10-791	-	45,000.00	45,000.00
N.J. Meadowlands Commission - Downtown Revitalization		26,300.00	-	-
B.C.U.A. Municipal Recycling Assistance Program	10-792	-	-	-
Donation - Bergen County Two Hundred Club	10-793	-	-	-
Donation - Grant Supplies	10-793	-	3,000.00	3,000.00
Green Communities		3,000.00	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	152,387.79	212,907.14	212,907.14



**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		F.C.O.A.	Anticipated 2009	Anticipated 2008	Realized in Cash In 2008
1.	Surplus Anticipated (Sheet 4, #1)	08-101	400,000.00	487,937.00	487,937.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3.	Miscellaneous Revenues:				
	Total Section A: Local Revenues	08-001	762,850.96	1,389,914.27	1,356,508.59
	Total Section B: State Aid Without Offsetting Appropriations	09-001	598,054.00	635,259.00	635,259.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	60,000.00	125,738.00
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Additional Revenues	08-003	-	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Public and Private Revenues	10-001	152,387.79	212,907.14	212,907.14
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent				
	of Director of Local Government Services - Other Special Items	08-004	212,725.56	188,969.74	178,108.77
	Total Miscellaneous Revenues	13-099	1,786,018.31	2,487,050.15	2,508,521.50
4.	Receipts From Delinquent Taxes	15-499	-	-	-
5.	Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,186,018.31	2,974,987.15	2,996,458.50
6.	Amount to be Raised by Taxes for Support of Municipal Budget:				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,521,012.28	5,298,389.57	5,377,249.36
	b) Addition to Local District School Tax	07-191	-	-	-
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,521,012.28	5,298,389.57	5,377,249.36
7.	Total General Revenues	13-299	7,707,030.59	8,273,376.72	8,373,707.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
GENERAL GOVERNMENT FUNCTIONS								
Mayor and Council:								
Salaries and Wages	20-110-1	13,500.00	13,500.00	13,500.00	13,500.00	-	-	-
Other Expenses	20-110-2	2,000.00	2,000.00	2,000.00	1,617.65	382.35	-	-
Municipal Clerk:								
Salaries and Wages	20-120-1	145,600.00	134,500.00	134,900.00	134,265.90	634.10	-	-
Other Expenses	20-120-2	40,000.00	42,200.00	42,200.00	30,605.58	11,594.42	-	-
Financial Administration:								
Salaries and Wages	20-130-1	78,000.00	70,700.00	70,700.00	70,091.04	608.96	-	-
Other Expenses	20-130-2	5,000.00	7,000.00	7,000.00	3,148.00	3,852.00	-	-
Audit Services:								
Other Expenses	20-135-2	39,000.00	39,000.00	39,000.00	4,000.00	35,000.00	-	-
Revenue Administration:								
Salaries and Wages	20-145-1	19,604.00	22,101.00	22,101.00	21,993.00	108.00	-	-
Other Expenses	20-145-2	6,500.00	7,300.00	7,300.00	5,913.28	1,386.72	-	-
Tax Assessment Administration:								
Other Expenses	20-150-2	3,000.00	3,000.00	3,000.00	2,328.66	671.34	-	-
Legal Services:								
Salaries and Wages	20-155-1	40,000.00	-	-	-	-	-	-
Other Expenses	20-155-2	50,000.00	105,000.00	105,000.00	54,322.73	50,677.27	-	-
Engineering Services:								
Other Expenses	20-165-2	10,000.00	10,000.00	17,800.00	17,449.32	350.68	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC SAFETY FUNCTIONS								
Police Department:								
Salaries and Wages	25-240-1	2,431,000.00	2,259,000.00	2,254,339.00	2,195,325.10	59,013.90	-	-
Other Expenses	25-240-2	55,000.00	52,000.00	55,000.00	53,315.69	1,684.31	-	-
Office of Emergency Management:								
Salaries and Wages	25-252-1	6,552.00	6,000.00	6,000.00	4,157.92	1,842.08	-	-
Other Expenses	25-252-2	2,000.00	2,000.00	2,000.00	1,419.60	580.40	-	-
Aid to Volunteer Fire Companies:								
Other Expenses	25-255-2	60,000.00	65,000.00	64,000.00	58,486.41	5,513.59	-	-
Aid to Volunteer Ambulance Companies:								
Salaries and Wages	25-260-1	6,813.00	5,700.00	5,700.00	5,616.00	84.00	-	-
Other Expenses	25-260-2	15,000.00	15,500.00	15,500.00	14,414.18	1,085.82	-	-
Fire Department:								
Salaries and Wages	25-265-1	53,000.00	51,000.00	51,000.00	49,167.15	1,832.85	-	-
Other Expenses	25-265-2	45,000.00	43,000.00	44,000.00	36,161.84	7,838.16	-	-
Municipal Prosecutor's Office:								
Salaries and Wages	25-275-2	7,500.00	7,500.00	7,500.00	7,500.00	-	-	-
Police Dispatch/911:								
Salaries and Wages		137,000.00	102,500.00	108,500.00	107,744.51	755.49	-	-
Other Expenses		500.00	600.00	600.00	270.00	330.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC WORKS FUNCTIONS								
Streets and Road Maintenance:								
Salaries and Wages	26-290-1	550,000.00	566,000.00	566,000.00	518,355.49	47,644.51	-	-
Other Expenses	26-290-2	55,000.00	51,500.00	51,500.00	36,451.89	15,048.11	-	-
Solid Waste Collection:								
Other Expenses	26-305-2	123,312.00	123,312.00	123,312.00	123,312.00	-	-	-
Buildings and Grounds:								
Other Expenses	26-310-2	40,000.00	36,000.00	41,000.00	34,081.23	6,918.77	-	-
Vehicle Maintenance:								
Salaries and Wages	26-315-1	-	38,000.00	38,000.00	37,870.30	129.70		
Other Expenses	26-315-2	80,000.00	40,000.00	40,000.00	35,422.63	4,577.37	-	-
Dump Fees:								
Other Expenses		110,000.00	110,000.00	110,000.00	79,495.29	30,504.71	-	-
Other Expenses - Tax		1,050.00	4,000.00	4,000.00	-	4,000.00	-	-
HEALTH AND HUMAN SERVICES FUNCTIONS								
Public Health Services:								
Salaries and Wages	27-330-1	7,332.00	6,800.00	7,050.00	7,013.24	36.76	-	-
Other Expenses	27-330-2	17,104.00	13,000.00	13,000.00	10,557.00	2,443.00	-	-
Animal Control:								
Other Expenses		4,500.00	3,500.00	3,500.00	3,306.03	193.97	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PARK AND RECREATION FUNCTIONS								
Recreational Services and Programs:								
Salaries and Wages	28-370-1	19,950.00	19,000.00	19,000.00	18,334.91	665.09	-	-
Other Expenses	28-370-2	25,000.00	18,000.00	18,000.00	17,844.43	155.57	-	-
OTHER COMMON OPERATING FUNCTIONS								
Celebration of Public Events:								
Other Expenses	30-420-2	10,000.00	1,000.00	1,000.00	927.92	72.08	-	-
Accumulated Leave Compensation:								
Salaries and Wages	30-415-1	-	20,656.50	20,656.50	9,798.71	10,857.79	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Electricity	31-430-2	77,000.00	77,000.00	77,000.00	50,391.68	26,608.32	-	-
Street Lighting	31-435-2	41,000.00	41,000.00	41,000.00	37,099.37	3,900.63	-	-
Telephone	31-440-2	22,000.00	22,000.00	22,000.00	13,013.44	8,986.56	-	-
Water	31-445-2	3,000.00	3,000.00	3,000.00	1,423.52	1,576.48	-	-
Gasoline	31-460-2	65,000.00	65,000.00	65,000.00	53,087.03	11,912.97	-	-
MUNICIPAL COURT								
Municipal Court Administration:								
Salaries and Wages	43-490-1	66,000.00	61,000.00	61,900.00	61,817.64	82.36	-	-
Other Expenses	43-490-2	9,000.00	7,000.00	8,000.00	7,584.98	415.02	-	-
Public Defender (P.L. 1997, C.256):								
Salaries and Wages	43-495-2	5,000.00	5,000.00	5,000.00	5,000.00	-	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Fire Department:								
Death Benefit		9,000.00	-	-	-	-	-	-
Total Operations {Item 8(A)} Within "CAPS"	34-199	5,624,301.92	5,367,873.50	5,367,873.50	4,925,671.19	442,202.31	-	-
Contingent	35-470	-	-	-	-	-	-	-
Total Operations Including Contingent Within "CAPS"	34-201	5,624,301.92	5,367,873.50	5,367,873.50	4,925,671.19	442,202.31	-	-
Detail:								
Salaries and Wages	34-201-1	3,645,753.10	3,444,361.50	3,446,029.62	3,321,560.76	124,468.86	-	-
Other Expenses (Including Contingent)	34-201-2	1,978,548.82	1,923,512.00	1,921,843.88	1,604,110.43	317,733.45	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - Within "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(2) STATUTORY EXPENDITURES								
Public Employees' Retirement System	36-471-2	-	-	-	-	-	-	-
Social Security System (O.A.S.I.)	36-472-2	270,000.00	263,000.00	263,000.00	229,034.50	33,965.50	-	-
Consolidated Police and Fire Pension Fund	36-474-2	-	-	-	-	-	-	-
Police and Firemen's Retirement System	39-475-2	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures Municipal - Within "CAPS"	34-209	270,000.00	263,000.00	263,000.00	229,034.50	33,965.50	-	-
(G) Cash Deficit of Preceding Year	46-885	-	-	-	-	-	-	-
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	5,894,301.92	5,630,873.50	5,630,873.50	5,154,705.69	476,167.81	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
OTHER COMMON OPERATING FUNCTIONS								
N.J.M.C. Tax Sharing:								
Other Expenses	30-421-2	268,221.00	228,345.00	228,345.00	228,345.00	-	-	-
Reserve for Tax Appeals:								
Other Expenses		44,000.00	75,000.00	75,000.00	4,980.00	70,020.00	-	-
Length of Service Award Program (LOSAP):								
Other Expenses		38,124.00	35,724.00	35,724.00	35,724.00	-	-	-
UTILITY EXPENSES AND BULK PURCHASES								
Sewer Processing and Disposal:								
Other Expenses - BCUA	31-455-2	569,989.11	1,053,782.77	1,075,941.57	1,069,441.57	6,500.00	-	-
Other Expenses - Moonachie BORO	31-455-2	13,933.58	15,658.80	-	-	-	-	-
Other Expenses - Hackensack CITY	31-455-2	1,500.00	1,500.00	-	-	-	-	-
Other Expenses - Lodi BORO/P.V.S.C.	31-455-2	-	5,000.00	-	-	-	-	-
STATUTORY EXPENDITURES								
Public Employees Retirement System	39-471-2	54,508.00	66,406.40	66,406.40	66,406.40	-	-	-
Police and Firemen's Retirement System	39-475-2	250,862.00	426,321.00	426,321.00	426,321.00	-	-	-
Total Other Operations - Excluded from "CAPS"		1,241,137.69	1,907,737.97	1,907,737.97	1,831,217.97	76,520.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
UNIFORM CONSTRUCTION CODE APPROPRIATIONS OFFSET BY INCREASED FEE REVENUES (N.J.A.C. 5:23-4.17):								
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
INTERLOCAL SERVICE AGREEMENTS								
Bergen County - Emergency "911"	42-100-2	2,000.00	2,000.00	2,000.00	1,686.75	313.25	-	-
Hasbrouck Heights BORO - Tax Assessment Services	42-103-2	14,000.00	13,000.00	12,500.00	12,500.00	-	-	-
Total Interlocal Municipal Service Agreements	42-999	16,000.00	15,000.00	14,500.00	14,186.75	313.25	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES								
(N.J.S. 40A:4-43.3h):								
Total Additional Appropriations Offset by Revenues (N.J.S. 40a:4-45.3H)	34-303	-	-	-	-	-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES								
Recycling Tonnage Grant	41-701-02	17,954.01	9,454.65	9,454.65	9,454.65	-	-	-
Clean Communities Program	41-704-02	-	4,000.00	4,000.00	4,000.00	-	-	-
Drunk Driving Enforcement Fund	41-702-02	3,474.81	-	-	-	-	-	-
Body Armor Replacement Program	41-705-02	1,658.97	1,805.68	1,805.68	1,805.68	-	-	-
Click-It or Ticket	41-717-02	-	4,000.00	4,000.00	4,000.00	-	-	-
Over the Limit Under Arrest	41-718-02	-	5,000.00	5,000.00	5,000.00	-	-	-
GLD 2008 Enforcement and Education Campaign	41-752-02	-	2,000.00	2,000.00	2,000.00	-	-	-
Green Communities Grant - State		3,000.00	-	-	-	-	-	-
Green Communities Grant - Local		1,500.00	-	-	-	-	-	-
Bergen County Prosecutor - Confiscated Funds	41-790-02	-	18,646.81	18,646.81	18,646.81	-	-	-
N.J. Meadowlands Commission	41-791-02	100,000.00	100,000.00	100,000.00	100,000.00	-	-	-
N.J. Meadowlands Commission - Acquisition of Hybrid Veh	41-791-02	-	20,000.00	20,000.00	20,000.00	-	-	-
N.J. Meadowlands Commission - Fair Share Housing Assis	41-791-02	-	45,000.00	45,000.00	45,000.00	-	-	-
N.J. Meadowlands Commission - Downtown Revitalization	41-791-02	26,300.00						
B.C.U.A. Municipal Recycling Assistance Program	41-792-02	-	-	-	-	-	-	-
Donation - Bergen County Two Hundred Club	41-793-02	-	-	-	-	-	-	-
Donation - Grant Supplies	41-793-02	-	3,000.00	3,000.00	3,000.00	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS" (continued)	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Total Public and Private Programs Offset by Revenues	40-999	153,887.79	212,907.14	212,907.14	212,907.14	-	-	-
Total Operations Excluded From "CAPS"	34-305	1,411,025.48	2,135,645.11	2,135,145.11	2,058,311.86	76,833.25	-	-
Detail:								
Salaries and Wages	34-305-1	-	-	-	-	-	-	-
Other Expenses	34-305-2	1,411,025.48	2,135,645.11	2,135,145.11	2,058,311.86	76,833.25	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Capital Improvement Fund	44-902-2	80,200.00	20,000.00	20,000.00	20,000.00	-	-	-
Down Payment on Improvements	44-902-3	-	-	-	-	-	-	-
Total Capital Improvements Excluded from "CAPS"	44-999	80,200.00	20,000.00	20,000.00	20,000.00	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Bond Principal	45-920-2	-	-	-	-	-	-	-
Bond Interest	45-930-2	-	-	-	-	-	-	-
Bond Anticipation Notes and Capital Notes	45-925-2	75,000.00	180,322.00	180,322.00	180,322.00	-	-	-
Note Interest	45-935-2	45,719.58	80,923.95	80,923.95	50,923.95	-	30,000.00	-
Green Trust Loan Principal and Interest	45-940-2	99,794.57	94,313.00	94,313.00	91,558.41	-	2,754.59	-
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	<b>45-999</b>	<b>220,514.15</b>	<b>355,558.95</b>	<b>355,558.95</b>	<b>322,804.36</b>	<b>-</b>	<b>32,754.59</b>	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded From "CAPS"	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(1) Deferred Charges:								
Emergency Authorizations	46-870	-	55,000.00	55,000.00	55,000.00	-	-	-
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	3,000.00	3,000.00	3,000.00	3,000.00	-	-	-
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	-	-	-	-	-
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	3,000.00	58,000.00	58,000.00	58,000.00	-	-	-
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	-	-	-	-	-	-	-
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885	-	-	-	-	-	-	-
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	34-309	1,714,739.63	2,569,204.06	2,568,704.06	2,459,116.22	76,833.25	32,754.59	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	F.C.O.A.	2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
For Local District School Purposes - Excluded from "CAPS"								
(I) Type 1 District School Debt Service								
Payment of Bond Principal	48-920	-	-	-	-	-	-	-
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	-	-
Interest on Bonds	48-930	-	-	-	-	-	-	-
Interest on Notes	48-935	-	-	-	-	-	-	-
Total Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"								
Emergency Authorizations - Schools	29-406	-	-	-	-	-	-	-
Capital Project for Land, Building or Equipment (N.J.S. 18A:22-20)	29-407	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-	-
(K) Total Municipal Appropriations For Local School Purposes {Items (I) and (J)} Excluded from "CAPS"	29-410	-	-	-	-	-	-	-
(O) Total General Appropriations - Excluded From "CAPS"	34-399	1,714,739.63	2,569,204.06	2,568,704.06	2,459,116.22	76,833.25	32,754.59	-
(L) Subtotal General Appropriations {Items (H-2) and (O)}	34-400	7,609,041.55	8,200,077.56	8,199,577.56	7,613,821.91	553,001.06	32,754.59	-
(M) Reserve for Uncollected Taxes	50-899-2	97,989.04	73,299.16	73,799.16	-	73,799.16	-	-
9. Total General Appropriations	34-499	7,707,030.59	8,273,376.72	8,273,376.72	7,613,821.91	626,800.22	32,754.59	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS Summary of Appropriations		2009	2008	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
(H-1) Total General Appropriations for Municipal Purposes Within "Caps"	34-299	5,894,301.92	5,630,873.50	5,630,873.50	5,154,705.69	476,167.81	-	-
(A) Operations - Excluded from "CAPS"								
Other Operations	34-300	1,241,137.69	1,907,737.97	1,907,737.97	1,831,217.97	76,520.00	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	16,000.00	15,000.00	14,500.00	14,186.75	313.25	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-	-
Public and Private Programs Offset by Revenues	40-999	153,887.79	212,907.14	212,907.14	212,907.14	-	-	-
Total Operations - Excluded from "CAPS"	34-305	1,411,025.48	2,135,645.11	2,135,145.11	2,058,311.86	76,833.25	-	-
(C) Capital Improvements	44-999	80,200.00	20,000.00	20,000.00	20,000.00	-	-	-
(D) Municipal Debt Service	45-999	220,514.15	355,558.95	355,558.95	322,804.36	-	32,754.59	-
(E) Total Deferred Charges - Excluded From "CAPS"	46-999	3,000.00	58,000.00	58,000.00	58,000.00	-	-	-
(F) Judgments	37-480	-	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	-	-	-	-	-
(K) Local District School Purposes	29-410	-	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-899	97,989.04	73,299.16	73,799.16	-	73,799.16	-	-
Total General Appropriations	34-499	7,707,030.59	8,273,376.72	8,273,376.72	7,613,821.91	626,800.22	32,754.59	-

Dedication by Rider - (N.J.S. 40A:4-39)

"The dedicated revenues anticipated during the Fiscal Year 2009 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

*Drug Abuse Resistance Education (DARE) Program ( P.L. 1989, c.51)*

*Animal Control Fund*

*Unemployment Compensation Insurance*

*Recreation Trust Fund (P.L. 1999, c.292)*

*Outside Employment of Off-Duty Municipal Police Officers*

*Developer's Escrow Fund ( N.J.S.A. 40:55D-53.1)*

*Uniform Fire Safety Act Penalty Monies (N.J.S.S. 52:27D-192 et.seq)*

*Parking Offenses Adjudication Act (P.L. 1989, c.137)*

and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as a part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, Check the reason why:

Total capital expenditures this year do not exceed \$25,000.00 including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check the appropriate box for number of years covered, including current year:

3 Years. (Population Under 10,000)

6 Years. (Over 10, 000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000.00 annually for capital purposes in immediately previous three years, and is not adopting CIP.

The Mayor and Members of the Township Committee, in presenting this Capital Improvement Program,  
is desirous of informing the residents and taxpayers of the Township of its projected capital needs.  
The Capital Improvement Program is flexible, in that it may be amended at any time to add or delete items.  
We welcome your comments and suggestions regarding items contained herein.







RESOLUTION #2009-

Be it Resolved by the Mayor and Township Committee of the Township of South Hackensack, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,521,012.28 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE  
(Insert last name)

Ayes

Nays

Abstain

Absent

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	400,000.00
Miscellaneous Revenues Anticipated	13-099	1,786,018.31
Receipts From Delinquent Taxes	15-499	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	5,521,012.28
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	-
Total Revenues	13-299	7,707,030.59

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent	34-201	5,624,301.92
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	270,000.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"	34-305	1,411,025.48
(c) Capital Improvements	44-999	80,200.00
(d) Municipal Debt Service	45-999	220,514.15
(e) Deferred Charges - Municipal	46-999	3,000.00
(f) Judgements	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	-
(g) Cash Deficit	48-885	-
(k) For Local School Purposes	29-410	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	97,989.04
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	7,707,030.59

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26th day of March, 2009.

It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Fiscal Year 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this 26th day of March, 2009

\_\_\_\_\_  
Linda LoPiccolo, Township Clerk

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent.

For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of project.

1.

2.

3.

4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X\_\_\_ and certify below.

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Clerk of the Governing Body